

**BEFORE THE BOARD OF DIRECTORS
OF THE CENTRAL FIRE DISTRICT
OF SANTA CRUZ COUNTY**

RESOLUTION NO. 2026-02

On motion of Director *Littlefield*
Duly seconded by Director *Hess*
the following Resolution is adopted.

**RESOLUTION ADOPTING A MID-YEAR BUDGET ADJUSTMENT FOR
FISCAL YEAR 2025-26**

WHEREAS, the Central Fire District Board of Directors, after a duly convened public hearing, adopted Resolution 2025-14 on September 11, 2025, which adopted the Fiscal Year 2025-26 Budget; and

WHEREAS, the District Board finds and determines that significant mid-year revenue and expenditures need to be adjusted for the District budget for the Fiscal Year 2025-26; and

NOW, THEREFORE, IT IS HEREBY RESOLVED in accordance with Section 13895 of the Health and Safety Code, by the Central Fire District Board of Directors, Resolution 2025-14 is hereby amended according to the schedule of adjustments brought forward as set forth in the following Exhibit "A".

EXHIBIT "A"

OPERATIONS (682500)	Adjustment	
EXPENDITURES	Incr / (Decr)	Description
Salaries and employee benefits	\$ 335,358	Remaining MOU cost impact
	\$ (335,358)	Reduction in additional contribution to CEPPT Pension Trust Fund
<i>Total Salary and benefits</i>	<u>\$ -</u>	
Services and supplies	\$ 99,771	Election cost (not budgeted, late invoice) 11/5/24
	\$ 27,019	Misc supplies under \$5,000
	\$ 15,000	Holly HR License - 3 year contract (\$15K/yr)
	\$ 14,000	Shared Services increase through 6/30/26
	\$ 12,225	ER to Image Trend migration
	\$ 8,083	Fleet Subsidy
	\$ 8,000	Civic Plus Board software
	\$ 7,200	AV System - Admin conference room
	\$ (100,000)	Contingencies
	\$ (91,298)	Legal Services (YTD expenses \$67k vs \$200k budgeted)
<i>Total Services and Supplies</i>	<u>\$ -</u>	
Total Expenditures	<u>\$ -</u>	

FLEET SERVICES (682510)		
EXPENDITURES	Adjustment	Description
	Incr / (Decr)	
Salaries and employee benefits	\$ 6,083	Increased health insurance contribution
Total Salary and benefits	\$ 6,083	
Services and supplies	\$ 2,000	Uber services
	\$ (8,083)	Fleet Subsidy
Total Expenditures	\$ -	

CAPITAL OUTLAY (682550,682555)		
EXPENDITURES	Incr / (Decr)	Description
Capital Improvement	\$ 95,000	Admin Bldg. storage room improvement to multi-use space
Mobile Equipment	\$ (95,000)	Transfer to cover Storage Room (actual cost of reserve truck less than budget)
Total Expenditures	\$ -	

PASSED AND ADOPTED by the Board of Directors of the Central Fire District of Santa Cruz County, County of Santa Cruz, State of California, at a regular meeting held on February 12th, 2026 by the following roll call vote:

AYES: 5

NOES: 0

ABSTAIN:

ABSENT:



 Board Chair

ATTEST: 

 Secretary of the Board

Distribution: Budget Summary
 Resolution file
 County Auditor-Controller