

**Central Fire District of Santa Cruz County
Board of Directors
Agenda**

Thursday, February 12, 2026 – 9:00 AM

Administration Office – 930 17th Avenue, Santa Cruz, CA 95062

Complete Board Meeting packets are available on request for review at the
Administration Office and on the Central FD website.

Call (831) 479-6842 or visit: www.centralfiresc.org.

Public Meeting Access

Members of the public are invited to participate either in person or remotely. Remote attendance is done via [Zoom](https://zoom.us).
Visit zoom.com/ and enter the following to join - Zoom Webinar ID: 832 1255 0205, Passcode: 413012

You may also dial in by telephone at 1-669-900-6833 and enter the meeting ID and passcode at the prompt. If you have any issues with connection, contact our Administration Office at 831-479-6842 for assistance.

PUBLIC COMMENT GUIDELINES:

Zoom Webinar guidelines: Online attendees who are viewing but not scheduled presenters at the meeting will not be unmuted online during the meeting. Public Comments will be accepted only in person or via email, at PublicComments@centralfiresc.org during or before the meeting, and read during the times reserved for comment. To submit a comment in writing, during or prior to the meeting, please email PublicComments@centralfiresc.org and write “Public Comment” in the subject line. Include the item number and/or title of the item in the body of the email and your comments. Written comments may also be sent by U.S. Mail to:

Administrative Asst. Sarah Melton
Central Fire District of Santa Cruz County
930 17th Avenue, Santa Cruz, CA 95062

1.0 CALL TO ORDER

- 1.1 Pledge of Allegiance
- 1.2 Call Meeting to Order – Roll Call

2.0 PRESENTATIONS

- 2.1 Badge Pinning for Captain Gabe O’Brien - Fire Chief Nigel Miller
- 2.2 Badge Pinning for Captain Taylor Alaimo - Fire Chief Nigel Miller
- 2.3 Badge Pinning for Captain Michael Elmasu - Fire Chief Nigel Miller

3.0 ORAL COMMUNICATIONS

Public comment on matters not on the Agenda and items on the Consent Agenda are limited to 3 minutes per person, unless otherwise determined by the Chair. There can be no deliberation or action on items not on the Agenda. The Board may refer a matter to staff or schedule discussion for a future meeting. The public should address the Board on agendized items during the Board’s consideration of that item.

4.0 CONSENT AGENDA

Matters on the Consent Agenda will be acted upon by one motion. There will be no separate discussion on items unless members of the Board or staff request the removal of items for separate action.

- 4.1 Approve Minutes of the Regular Meeting of January 8, 2026
- 4.2 Approve Minutes of the Special Meeting of February 3, 2026
- 4.3 Approve Claims Disbursements for Central Fire District for the month of January 1, 2026 through January 31, 2026
- 4.4 Approve Payment to SCR911 in the amount of \$136,078.00 for Second Half of FY 2025-2026 Services
- 4.5 Approve Budgeted Transfer of Funds from the General Operating Fund to Fleet Services and Capital Outlay Funds totaling \$3,723,876.
- 4.6 Approve Surplus of Mobile Equipment – one (1) 2015 Ford F-350 Command Vehicle and one (1) 1991 Freightliner Water Tender

5.0 REPORTS

- 5.1 Staff Reports
 - 5.1.1 Local 3535 Presentation – President Brian Long/VP Rick Andrews
 - 5.1.2 Chief Nigel Miller Highlights – Quarterly Reports (October-December 2025)
- 5.2 Board of Directors Reports
 - 5.2.1 Personnel Committee Standing Committee Chair Report – Chair Michael Hushaw
 - 5.2.2 Finance Committee Standing Committee Chair Report – Director Jake Hess
 - 5.2.3 Scotts Valley FD Shared Services Ad Hoc Committee Report – Director Lani Faulkner
 - 5.2.4 Local 3535 Labor Negotiations Ad Hoc Committee Report – Director Jake Hess

6.0 NEW BUSINESS

The following procedure pertains to each New Business Item: 1) Board/Staff Report; 2) Board of Directors Questions; 3) Public Comment; 4) Board Deliberation; 5) Board Action.

- 6.1 Motion to Approve Resolution 2026-02, approving Mid-Year Budget Adjustments for FY 2025-26 – Finance Director Nancy Dannhauser

The Board will review the Mid-Year Budget Adjustments for FY 2025-26, and motion to approve by resolution the changes as presented.

Recommended Action: Recommend the Board of Directors Motion to approve Resolution 2026-02, adopting the Mid-Year Budget for FY 2025-26.

- 6.2 Ad Hoc Committee for District Funding Options – Fire Chief Nigel Miller
Chief Miller to request the creation of an Ad Hoc Committee to consider funding options for the District for ongoing developments and direct the Board Chair to select members of the Committee.
Recommended Action: Approve Ad Hoc Committee for District Funding and appoint two Directors to the new committee.
- 6.3 Side Letter from Management Bargaining Group, Regarding 2026 Health Insurance Contribution Rates – Fire Chief Nigel Miller
Board of Directors to read and discuss side letter submitted by the Management Bargaining Group, regarding revised 2026 District contribution rates for health insurance.
Recommended Action: Accept the side letter presented.
- 6.4 Side Letter from Administration Bargaining Group, Regarding 2026 Health Insurance Contribution Rates – Human Resources Director Gena Finch
Board of Directors to read and discuss side letter submitted by the Administration Bargaining Group, regarding revised 2026 district contribution rates for health insurance.
Recommended Action: Accept the side letter presented.
- 6.5 Approval of Division Chief Job Description – Human Resources Director Gena Finch
Board of Directors to review the proposed job description, which includes updates to the language for the Division Chief position.
Recommended Action: Staff recommends the Central Fire District Board of Directors review the updated Division Chief job description and approve as presented.

7.0 WRITTEN CORRESPONDENCE

- 7.1 *Santa Cruz County Fire Safe Council* report on 2025 Firewise/Readiness Statistics
- 7.2 *Lookout Santa Cruz* article regarding Capitola Fire, published 2/2/2026

8.0 ADJOURN MEETING

Note: The Board Chair requests that if you have any questions or wish clarification or additional information about any item on the agenda or contained in the attached materials, please call the Fire Chief at (831) 479-6842 before the meeting. Information regarding items on the agenda may be reviewed at our business office located at 930 17th Avenue, Santa Cruz, California 95062, or you may view the agenda on our website at www.centralfiresc.org.

Accommodating People with Disabilities: Central Fire District of Santa Cruz County does not discriminate on the basis of disability, and no person shall, by reason of a disability, be denied the benefits of its services, programs or activities. The District meetings are held in an accessible facility. If you wish to attend this meeting and you will require special assistance in order to participate, please contact the Administration Office at 831-479-6842 at least 72 hours in advance of the meeting to make arrangements. For TDD service the California State Relay Service 1-800-735-2929 will provide a link between the caller and the administrative staff.

Central Fire District of Santa Cruz County
Board of Directors
MINUTES

Board Members: Lani Faulkner, Jake Hess, Michael Hushaw, Don Littlefield and John Lucchesi

Thursday, January 8, 2026 – 9:00 AM

Administration Office – 930 17th Avenue, Santa Cruz, CA 95062

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Administrative Asst. Sarah Melton
Central Fire District of Santa Cruz County
930 17th Avenue, Santa Cruz, CA 95062

1.0 CALL TO ORDER

1.1 Pledge of Allegiance

1.2 Call Meeting to Order – Roll Call

Chair Hushaw called the meeting to order at 9:02 a.m. and asked those in attendance to join him in the pledge of allegiance. In attendance were Directors Faulkner, Hess, Littlefield and Lucchesi, as well as Chief Nigel Miller, Human Resources Director Gena Finch, Administration Division Chief Ryan Peters, Battalion Chief Brandon Houston, and Administrative Assistant Sarah Melton. District counsel, Samantha Zutler, appeared telephonically.

2.0 AGENDA AMENDMENTS

Per Government Code §54954.2, the legislative body may take action on items of business not appearing on the posted agenda under any of the three conditions stated below. Prior to discussing any item pursuant to this subdivision, the legislative body shall publicly identify the item.

(1) Upon a determination by a majority vote of the legislative body that an emergency situation exists, as defined in §54956.5.

(2) Upon a determination by a two-thirds vote of the Board members present at the meeting (i.e. 4 if 5 are present) , or, if less than two-thirds of the members are present, a unanimous vote of those members present, that there is a need to take immediate action and that the need for action came to the attention of the District after the agenda was posted as specified in subdivision (a) of §54956.5.

(3) The item was agendized at a prior meeting of the Board not more than five calendar days before the date action is taken on the item, and at the prior Board meeting the item was continued to the Board meeting at which action is being taken.

There were none.

3.0 PRESENTATIONS

3.1 Presentation of District Transparency Award – Richelle Noroyan, Public Affairs Field Coordinator for California Special Districts Association.

Chief Miller introduced Richelle Noroyan, who then addressed the Board and gave an in-depth description of what the CSDA does, and presented the Board with a Transparency Certificate of Excellence for the District and then explained what the Certificate of Excellence entails.

3.2 Service Award Presentation to Captain Tim Welte – Fire Chief Nigel Miller

Chief Miller gave an overview of Captain Welte’s career and made the Service Award Presentation.

Chair Hushaw moved the meeting to a short break at 9:12 a.m.

Chair Hushaw reconvened the meeting at 9:19 a.m.

There was no public comment regarding the presentations.

4.0 CONSENT AGENDA

Matters listed under the Consent Agenda will be acted upon by one motion affirming the action recommended. There will be no separate discussion on items unless members of the Board or staff request the removal of items for separate action.

Public Comment on Consent Agenda: This is the time for members of the public to address the Board on items on the Consent Agenda. Oral presentations should ordinarily not exceed 3 minutes per person.

4.1 Approve Minutes of the Regular Meeting of December 11, 2025

4.2 Approve Claims Disbursements for Central Fire District for the month of December 1, 2025 through December 31, 2025

4.3 Rescind and Discontinue the use of Fire Prevention Bureau (FPB) Standards 16, 50, 55, and 59

Director Lucchesi requested that a correction be made to page 10 of the Minutes of the December 11, 2025 meeting -toward the bottom of the page at the vote, the word “motion” needs to be inserted in the first sentence; and, inquired whether the rescission and discontinuance of the use of the FPB Standards 16, 50, 55 and 59 is for Central Fire only.

There was no public comment on the Consent Agenda.

Director Faulkner made a motion to approve the Consent Agenda with the correction to the Minutes for December 11, 2025, as noted above. The motion was seconded by Director Littlefield.

The motion passed with 5-Ayes.

5.0 ORAL COMMUNICATIONS

Public Oral Communications upon matters not on the Agenda: Oral presentations should ordinarily be limited to 3 minutes per person. There can be no deliberation or action on items not on the agenda. The Board may refer a matter to staff or schedule discussion for a future meeting. The public should address the Board on items on the agenda during the Boards consideration of the item.

5.1 Public Oral Communications

There were none.

5.2 Staff Oral Communications

5.2.1 Local 3535 Presentation – President Brian Long/VP Rick Andrews

Administrative Division Chief Ryan Peters advised that the union was holding a meeting this morning.

5.3 Board of Directors Oral Communications

Chair Hushaw welcomed Chief Miller.

Director Lucchesi advised that he visited the Academy and commented on what he observed.

6.0 REPORTS

Standing Committees are subject to all Brown Act requirements. Ad Hoc committees are not subject to the Brown Act noticing and agenda requirements. A written agenda is prepared and posted at least 72 hours prior to standing committee meetings. An opportunity is provided for public input at standing committee meetings.

6.1 Personnel Committee: Standing Committee Chair Report – Chair Michael Hushaw

Chair Hushaw advised that the Committee had not met.

6.2 Finance Committee: Standing Committee Chair Report – Director Jake Hess

Director Hess advised that the Committee had not met.

6.3 Scotts Valley FD Shared Services Ad Hoc Committee Report – Director Lani Faulkner

Director Faulkner advised that she had nothing to report at this time, and that at this time the schedule of meetings had not yet been received.

6.4 Local 3535 Labor Negotiations Ad Hoc Committee Report – Director Jake Hess

Director Hess advised that he and President Long have been working on the setting of a date for a one final meeting.

There was no public comment regarding the Committee reports.

7.0 CORRESPONDENCE

7.1 Written Correspondence

7.1.1 *Santa Cruz Sentinel* letter regarding Structure Fire near Sunset State Beach, dated 12/15/2025.

7.1.2 Thank you Letter from Salinas Fire Chief Samuel Klemek.

7.1.3 Letter from Central Fire District Management Bargaining Group, requesting meeting regarding 2026 Health Insurance Rates and Bargaining Group Restructuring.

7.1.4 Letter from Central Fire District Administrative Bargaining Group, requesting meeting regarding 2026 Health Insurance Rates.

Chief Miller mentioned each of the correspondence items.

Chair Hushaw advised that he wanted to set up an AdHoc Committee to address the Administrative Bargaining Group Health Insurance matter and have the Personnel Committee address the Management Bargaining Group Health Insurance and Bargaining Group Restructuring.

Discussion ensued regarding the best way to address Items 7.1.3 and 7.1.4.

Chair Hushaw advised that the Personnel Committee will handle the Management Bargaining Group Health Insurance Rates and Bargaining Group Restructuring, and Chair Hushaw and Director Faulkner will be the members of an AdHoc Committee to address the Administrative Bargaining Group Health Insurance Rates matter.

There was no public comment on the Correspondence Items.

8.0 CHIEF REPORT

8.1 Highlights

Chief Miller advised that Zayante Fire and SLV Fire are conducting a Board Workshop January 22, 2026 regarding the RING and the County radio updates; advised that Scotts Valley will be assigning new members to Ad Hoc Committees on January 14, 2026; and, advised that the transition of Ryan Peters from Battalion Chief of Training to Administrative Division Chief.

Division Chief Peters addressed the Board.

Chief Miller advised that Brandon Houston has moved from Captain on the Truck to Battalion Chief on C-Shift.

Battalion Chief Houston addressed the Board regarding his thoughts regarding the District and his recent promotion to Battalion Chief; advised that there had been several surf rescues recently and gave an overview of those incidents, one involved a vessel; and, mentioned that there had been a couple of recent structure fires and gave an overview of those incidents – Life Spring Preschool, a

mutual aid call with CalFire at Sunset Beach, a mobile home at Aptos Pines, and a 2-alarm structure fire on Ingalls Street in Santa Cruz.

Chief Miller advised that the Regional Academy is still going strong, and mentioned that Captain Rick Andrews is the Lead Instructor; advised that the South Bay Paramedic Graduation was held on December 5, 2025 and Central had three PCF's that graduated; advised that the countywide mayday Drill was completed recently; mentioned that inhouse HazMat Training was recently held and that was coordinated by Firefighter/Paramedics Matthew Smiley and Travis Crivello; advised that the District's Quarterly Rescue Drill and Monthly Aquatic Rescue Training were recently completed; advised that Fleet completed 41 Repair Orders; advised that 80% of the Fleet Parts Inventory was organized and barcoded; advised that the Fleet Hydraulic Hose Fabrication Area was recently stocked and set up; advised that the new Battalion Chief Truck has been decaled and is now in service; advised that the new Water Tender (Unit 3552) has recently been placed into service at Station 2; advised that 11 Facilities and Logistics Alerts were closed in December; advise that the public bidding notices were released for the budgeted generator upgrades for Stations 1 and 2, and a site walkthrough was held for potential bidding contractors; advised that Facility Safety Inspections were recently completed at Stations 5,6 and 7; advised that the Fire Chief's office furniture was removed and updated with new furniture; advised that two of the admin office lights have been converted to all LED fixtures; advised that Human Resources dealt with the recent Deputy Fire Marshal Application Period, which opened December 7, 2025, and closes January 17, 2026; advised that Human Resources is currently finalizing the transition to Keenan for retiree health reimbursement; advised that Erin Schafer has been working diligently to implement the MOU changes into the payroll system; advised that Human Resources has been working with CalPERS on retiree benefits and on coordinating the upcoming Battalion Chief Assessment; advised that CRR completed 149 annual inspections, 22 construction inspections; 60 plan reviews and issued 71 burn permits (opening for burn permits started December 1, 2025); and, advised that Gaby Manzo was recently assigned to the position of Temporary Deputy Fire Marshal.

Director Lucchesi commented on the evolution of the fire service; and, commented on the City of Santa Cruz moved to different Resource Identifier Program and asked whether Central was looking into making a change.

Public comment included mention of the new Resource Identifier Program and a question about the date that Zayante Fire is hosting regarding the RING and County radio updates; a request that the County Fire Chiefs and Board members "lien on" the County Supervisors to fund the proposed new radio system with the Prop 172 Public Safety monies; and, mention that CalFire does not intend to sign up for/utilize RING.

9.0 NEW BUSINESS

All items listed in New Business are intended to provide an opportunity for public discussion and board deliberation of each item listed. The following procedure pertains to each New Business Item: 1) Board/Staff Member Explanation; 2) Board of Directors Questions; 3) Public Comment; 4) Board Member Deliberation; 5) Decision.

- 9.1 Ordinance 2026-01: Conduct Public Hearing regarding an Ordinance of the Central Fire District of Santa Cruz County Amending Ordinance 2026-01 on Board Compensation – Fire Chief Nigel Miller
Recommended Action: Conduct Public Hearing and pass Ordinance 2026-01 Amending Board Compensation.

District counsel, Samantha Zutler, addressed the Board, and advised that the Board has dealt with this item in the past and advised that this Ordinance to increase the Board compensation is before the Board at this meeting as a second reading, which the law requires.

Chair Hushaw opened the public hearing at 10:03 a.m.

There was no public comment.

Director Hushaw closed the public hearing at 10:04 a.m.

Director Lucchesi made a motion to approve Ordinance 2026-01 on Board Compensation. The motion was seconded by Director Hess.

The motion passed with 5-Ayes.

- 9.2 Motion to Approve Resolution 2026-01, Amended Master Salary Schedule – Human Resources Director Gena Finch
Recommended Action: Staff recommends the Board of Directors approval by resolution of the amended Master Salary Schedule.

Human Resources Director Gena Finch gave an overview of why this item is before the Board; and, gave an overview of the changes that were made to the Master Salary Schedule.

There was no public comment.

Director Lucchesi inquired about the number of this Resolution.

Director Lucchesi made a motion to Approve Resolution 2026-01, Amended Master Salary Schedule, and waived a reading of the Resolution. The motion was seconded by Director Faulkner.

The motion passed with 5-Ayes.

10.0 ADJOURN MEETING

The meeting was adjourned at 10:09 a.m.

This is to certify that the foregoing is a true copy of discussions during the Central Fire District of Santa Cruz County Regular Board of Directors Meeting, held on January 8, 2026, as prepared by me.

Donna J. Steward, Recording Secretary

Dated: _____

ATTEST: _____
Board Chair

Central Fire District of Santa Cruz County
Board of Directors
Special Meeting
MINUTES

(Directors: Lani Faulkner, Jake Hess, Michael Hushaw, Don Littlefield, and John Lucchesi)
Tuesday, February 3, 2026 – 2:30 PM

Administration Office – 930 17th Avenue, Santa Cruz, CA 95062
Complete Board Meeting packets are available on request for review at the
Administration Office and on the Central FD website.
Call (831) 479-6842 or visit: www.centrafire.org.

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Administrative Asst. Sarah Melton
Central Fire District of Santa Cruz County
930 17th Avenue, Santa Cruz, CA 95062

1.0 CALL TO ORDER

- 1.1 Pledge of Allegiance
- 1.2 Call Meeting to Order – Roll Call

Chair Hushaw called the meeting to order at 2:30 p.m. and asked everyone in attendance to join him in saluting the flag. In attendance were Directors Hess, Littlefield and Lucchesi, as well as Chief Nigel Miller, Human Resources Director Gena Finch, and Administrative Assistant Sarah Melton. Director Faulkner was absent.

2.0 NEW BUSINESS

The following procedure pertains to each New Business Item: 1) Board/Staff Report; 2) Board of Directors Questions; 3) Public Comment; 4) Board Deliberation; 5) Board Action.

2.1 Motion to Approve Side Letter to Amend IAFF Local 3535 MOU, Regarding Holiday Compensation – Human Resources Director Gena Finch

Staff requesting the approval of a side letter to amend the Memorandum of Understanding for Central Firefighters IAFF Local 3535, amending Section XIII - Holidays.

Recommended Action: Approval of the side letter for Local 3535, as submitted.

Human Resources Director Finch gave an overview of the changes being made; mentioned that there is no change to the amount of compensation or the number of holidays that the employees are being paid for; mentioned that the changes will be forwarded to CalPERS to keep the District in compliance with CalPERS regulations; and, advised that both the Union and District counsel have reviewed and approved the Proposed Side Letter.

There was no public comment.

Discussion included a request for comment from Local 3535; an inquiry about what caused this matter to come about; whether the 13 holidays verbiage will be included in future MOU's; a question about the period that will be included in the retroaction; and, a question about the process for the Side Letter once the Board approves the Letter.

Local 3535 President Brian Long addressed the Board and gave an overview of discussions that had been had with Human Resources Director Finch and CalPERS.

Director Lucchesi made a motion to Approve Side Letter to Amend IAFF Local 3535 MOU, Regarding Holiday Compensation. The motion was seconded by Director Hess.

The motion passed with 4-Ayes; Director Faulkner was absent.

3.0 ADJOURN MEETING

The meeting was adjourned at 2:43 p.m.

This is to certify that the foregoing is a true copy of discussions during the Central Fire District of Santa Cruz County Special Board of Director Meeting, held on February 3, 2026, as prepared by me.

Donna J. Steward, Recording Secretary

Dated: _____

ATTEST: _____
Board Chair

CFD Actual Transactions by GL Key

Transaction Type = Actual; Revenues/Expenditures = R,(E); Chart Fields = Fund, GLKey, Object

Post On [@prior-month] and Revenues/Expenditures [XP] and Fund [76518, 76519]

Run: 2026-02-04 09:42 AM

Fiscal I	Fiscal Month	Post On	Revenues/Expenditures	GL Key	Fund	Object	Amount	Description	Vendor Name
GL Key: 682500 – CENTRAL FIRE DIST OF SCC									
Object: 51000 – REGULAR PAY-PERMANENT									
2026	07	1/31/2026	XP	682500	76518	51000	-16,192.32	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	51000	-16,301.13	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	51000	-29,375.03	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	51000	-20,713.44	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	51000	-14,310.26	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	51000	-71,598.02	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	51000	-525,420.17	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	51000	-72,811.04	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	51000	-520,535.46	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	51000	-24,312.45	REC PAY PERIOD 2026-2	
Total 51000 – REGULAR PAY-PERMANENT							-1,311,569.32		
Object: 51005 – OVERTIME PAY-PERMANENT									
2026	07	1/31/2026	XP	682500	76518	51005	-406.38	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	51005	-8,864.96	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	51005	-4,334.06	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	51005	-11,115.73	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	51005	-289.98	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	51005	-175.00	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	51005	-3,504.90	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	51005	-1,080.04	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	51005	-8,385.15	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	51005	-11,935.62	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	51005	-686.70	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	51005	-91,345.33	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	51005	-271.75	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	51005	-109,564.13	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	51005	-253.11	REC PAY PERIOD 2026-2	
Total 51005 – OVERTIME PAY-PERMANENT							-252,212.84		
Object: 51010 – REGULAR PAY-EXTRA HELP									
2026	07	1/31/2026	XP	682500	76518	51010	-1,086.75	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	51010	-231.00	REC PAY PERIOD 2026-1	
Total 51010 – REGULAR PAY-EXTRA HELP							-1,317.75		

Fiscal I	Fiscal Month	Post On	Revenues/ Expenditures	GL Key	Fund	Object	Amount	Description	Vendor Name
Object: 51035 – HOLIDAY PAY									
2026	07	1/31/2026	XP	682500	76518	51035	-403,544.88	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	51035	-25,902.72	REC PAY PERIOD 2026-1	
Total 51035 – HOLIDAY PAY							-429,447.60		
Object: 51040 – DIFFERENTIAL PAY									
2026	07	1/31/2026	XP	682500	76518	51040	-4,175.16	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	51040	-896.21	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	51040	-1,041.65	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	51040	-896.21	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	51040	-3,562.12	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	51040	-1,081.07	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	51040	-184.62	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	51040	-184.62	REC PAY PERIOD 2026-2	
Total 51040 – DIFFERENTIAL PAY							-12,021.66		
Object: 52010 – OASDI-SOCIAL SECURITY									
2026	07	1/31/2026	XP	682500	76518	52010	-248.81	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	52010	-239.47	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	52010	-4.20	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	52010	-315.23	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	52010	-79.36	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	52010	-427.60	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	52010	-9,008.66	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	52010	-3.94	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	52010	-401.81	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	52010	-5.89	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	52010	-2,548.83	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	52010	-128.36	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	52010	-2.54	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	52010	-121.48	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	52010	-161.10	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	52010	-16,233.19	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	52010	-50.75	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	52010	-1,054.61	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	52010	-15.87	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	52010	-989.82	REC PAY PERIOD 2026-1	
Total 52010 – OASDI-SOCIAL SECURITY							-32,041.52		

Object: 52015 – PERS

Fiscal	Fiscal	Post	Revenues/	GL Key	Fund	Object	Amount	Description	Vendor Name
I	Month	On	Expenditures						
2026	07	1/15/2026	XP	682500	76518	52015	333.83	PERS REIMB - PP#1-2026	DEP
2026	07	1/15/2026	XP	682500	76518	52015	1,626.77	PERS REIMB - PP#1-2026	DEP
2026	07	1/15/2026	XP	682500	76518	52015	10,687.97	PERS REIMB - PP#1-2026	DEP
2026	07	1/15/2026	XP	682500	76518	52015	1,048.64	PERS REIMB - PP#1-2026	DEP
2026	07	1/29/2026	XP	682500	76518	52015	499.25	PERS REIMB - PP#2-2026	DEP
2026	07	1/29/2026	XP	682500	76518	52015	5,979.05	PERS REIMB - PP#2-2026	DEP
2026	07	1/29/2026	XP	682500	76518	52015	390.30	PERS REIMB - PP#2-2026	DEP
2026	07	1/29/2026	XP	682500	76518	52015	1,663.31	PERS REIMB - PP#2-2026	DEP
2026	07	1/31/2026	XP	682500	76518	52015	-12,610.02	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	52015	-3,318.20	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	52015	-3,792.69	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	52015	-3,838.60	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	52015	-1,619.04	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	52015	-12,234.19	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	52015	-95,584.97	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	52015	-12,907.20	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	52015	-173,668.30	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	52015	-3,833.50	REC PAY PERIOD 2026-2	
Total 52015 – PERS							-301,177.59		

Object: 53010 – EMPLOYEE INSURANCE & BENEFITS

2026	07	1/08/2026	XP	682500	76518	53010	-295.00	LTD Insurance - Jan 2026 - ADM	C A P F
2026	07	1/08/2026	XP	682500	76518	53010	-118.00	LTD Insurance - Jan 2026 - TRN	C A P F
2026	07	1/08/2026	XP	682500	76518	53010	-59.00	LTD Insurance - Jan 2026 - LOG	C A P F
2026	07	1/08/2026	XP	682500	76518	53010	-88.50	LTD Insurance - Jan 2026 - CRR	C A P F
2026	07	1/08/2026	XP	682500	76518	53010	-2,478.00	LTD Insurance - Jan 2026 - OPS	C A P F
2026	07	1/09/2026	XP	682500	76518	53010	-156.45	Dental - Feb 2026 - CRR	HEALTH CARE EMPLOYEES/EMPLOYER DENTAL TRUST
2026	07	1/09/2026	XP	682500	76518	53010	-555.45	Dental - Feb 2026 - TRN	HEALTH CARE EMPLOYEES/EMPLOYER DENTAL TRUST
2026	07	1/09/2026	XP	682500	76518	53010	-1,011.20	Dental - Feb 2026 - ADM	HEALTH CARE EMPLOYEES/EMPLOYER DENTAL TRUST
2026	07	1/09/2026	XP	682500	76518	53010	-9,458.70	Dental - Feb 2026 - OPS	HEALTH CARE EMPLOYEES/EMPLOYER DENTAL TRUST
2026	07	1/09/2026	XP	682500	76518	53010	-303.78	Dental - Feb 2026 - LOG	HEALTH CARE EMPLOYEES/EMPLOYER DENTAL TRUST
2026	07	1/09/2026	XP	682500	76518	53010	-7,759.22	Dental - Feb 2026 - RETIREES	HEALTH CARE EMPLOYEES/EMPLOYER DENTAL TRUST
2026	07	1/09/2026	XP	682500	76518	53010	-3,642.58	CENTRAL FIRE JAN 2026	US BANK
2026	07	1/09/2026	XP	682500	76518	53010	-6,775.56	CENTRAL FIRE JAN 2026	US BANK
2026	07	1/09/2026	XP	682500	76518	53010	-223,684.89	CENTRAL FIRE JAN 2026	US BANK
2026	07	1/09/2026	XP	682500	76518	53010	-12,156.62	CENTRAL FIRE JAN 2026	US BANK
2026	07	1/09/2026	XP	682500	76518	53010	-54,861.36	CENTRAL FIRE JAN 2026	US BANK
2026	07	1/15/2026	XP	682500	76518	53010	260.01	RETIREE INSURANCE REIMB	DEP
2026	07	1/15/2026	XP	682500	76518	53010	764.34	RETIREE INSURANCE REIMB	DEP
2026	07	1/15/2026	XP	682500	76518	53010	1,278.14	MEDICAL REIMB - PP#1-2026	DEP
2026	07	1/15/2026	XP	682500	76518	53010	37.98	MEDICAL REIMB - PP#1-2026	DEP

Fiscal	Fiscal	Post	Revenues/ Expenditures	GL Key	Fund	Object	Amount	Description	Vendor Name
2026	07	1/15/2026	XP	682500	76518	53010	765.77	MEDICAL REIMB - PP#1-2026	DEP
2026	07	1/15/2026	XP	682500	76518	53010	114.58	MEDICAL REIMB - PP#1-2026	DEP
2026	07	1/15/2026	XP	682500	76518	53010	31.08	MEDICAL REIMB - PP#1-2026	DEP
2026	07	1/22/2026	XP	682500	76518	53010	-133,043.60	CaPERS Medical reimb-Feb 2026	CALIFORNIA GOVERNMENT VEBA TRUST
2026	07	1/22/2026	XP	682500	76518	53010	4,163.67	RETIREE INSURANCE REIMB	DEP
2026	07	1/22/2026	XP	682500	76518	53010	-5,200.00	RHS Plan (5) - Feb 2026	CALIFORNIA GOVERNMENT VEBA TRUST
2026	07	1/29/2026	XP	682500	76518	53010	31.08	MEDICAL REIMB - PP#2-2026	DEP
2026	07	1/29/2026	XP	682500	76518	53010	2,212.75	RETIREE INSURANCE REIMB	DEP
2026	07	1/29/2026	XP	682500	76518	53010	114.58	MEDICAL REIMB - PP#2-2026	DEP
2026	07	1/29/2026	XP	682500	76518	53010	765.77	MEDICAL REIMB - PP#2-2026	DEP
2026	07	1/29/2026	XP	682500	76518	53010	1,278.14	MEDICAL REIMB - PP#2-2026	DEP
2026	07	1/29/2026	XP	682500	76518	53010	37.98	MEDICAL REIMB - PP#2-2026	DEP
2026	07	1/30/2026	XP	682500	76518	53010	4,096.50	RETIREE INSURANCE REIMB	DEP
Total 53010 – EMPLOYEE INSURANCE & BENEFITS							-445,695.54		
Object: 53015 – UNEMPLOYMENT INSURANCE									
2026	07	1/31/2026	XP	682500	76518	53015	-3.02	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	53015	-191.24	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	53015	-361.15	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	53015	-516.49	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	53015	-75.88	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	53015	-1,425.76	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	53015	-79.85	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	53015	-43.83	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	53015	-105.22	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	53015	-218.12	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	53015	-102.04	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	53015	-12,257.23	REC PAY PERIOD 2026-1	
Total 53015 – UNEMPLOYMENT INSURANCE							-15,379.83		
Object: 55020 – SICK LEAVE RESERVE									
2026	07	1/31/2026	XP	682500	76518	55020	-13,330.56	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	55020	-17,239.20	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682500	76518	55020	-103,868.69	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	55020	-92,462.24	REC PAY PERIOD 2026-1	
Total 55020 – SICK LEAVE RESERVE							-226,900.69		
Object: 61110 – CLOTHING & PERSONAL SUPPLIES									
2026	07	1/08/2026	XP	682500	76518	61110	-1,041.38	Nomex pant(4),shirt(2)-BH/stck	L N CURTIS & SONS
2026	07	1/08/2026	XP	682500	76518	61110	-661.95	Structure boots (1 pr) - SM	L N CURTIS & SONS
2026	07	1/08/2026	XP	682500	76518	61110	-661.94	Structure boots (1 pr) - JA	L N CURTIS & SONS

Fiscal	Fiscal	Post	Revenues/	GL Key	Fund	Object	Amount	Description	Vendor Name
I	Month	On	Expenditures						
2026	07	1/08/2026	XP	682500	76518	61110	-1,040.06	Nomex lng/shrt slv shirt(6)-BH	L N CURTIS & SONS
2026	07	1/08/2026	XP	682500	76518	61110	-281.65	Wildland jacket lettering (4)	L N CURTIS & SONS
2026	07	1/09/2026	XP	682500	76518	61110	-206.52	TLR-1 1000 Lumen helmet light	L N CURTIS & SONS
2026	07	1/09/2026	XP	682500	76518	61110	-705.18	PolyTac 90X flashlights (10)	L N CURTIS & SONS
2026	07	1/09/2026	XP	682500	76518	61110	-484.29	Station boots (1 pr) - MG	WITMER PUBLIC SAFETY GROUP INC.
2026	07	1/09/2026	XP	682500	76518	61110	-148.48	Kick fins (2) - O'neill Surf	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	61110	-209.32	Fin belts (4) - Watermen	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	61110	-132.80	Fin belts (3) - Marine Rescue	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/20/2026	XP	682500	76518	61110	-2.20	Use Tax - Name tabs red,wht/bk	STATE BOARD OF EQUALIZATION
2026	07	1/20/2026	XP	682500	76518	61110	-229.68	Use Tax - Hats (65)	STATE BOARD OF EQUALIZATION
2026	07	1/20/2026	XP	682500	76518	61110	-9.63	Use Tax - Name tags,yellow,red	STATE BOARD OF EQUALIZATION
2026	07	1/22/2026	XP	682500	76518	61110	-798.19	Job shirts(5)-CS,SM,JA,BH(2)	L N CURTIS & SONS
2026	07	1/29/2026	XP	682500	76518	61110	-8,193.75	Turnout sets (2) - SV, TG	ALLSTAR FIRE EQUIP INC
2026	07	1/30/2026	XP	682500	76518	61110	-122.16	Wildland jackets letters - TN	L N CURTIS & SONS
2026	07	1/30/2026	XP	682500	76518	61110	-842.72	FirePro Wildland goggles (10)	L N CURTIS & SONS
2026	07	1/30/2026	XP	682500	76518	61110	-1,902.45	Wildland fire packs (10)	L N CURTIS & SONS
2026	07	1/30/2026	XP	682500	76518	61110	-502.72	Nomex wildland pants (2) - FG	L N CURTIS & SONS
2026	07	1/30/2026	XP	682500	76518	61110	-739.28	Structure insp,clean,alter-NKD	L N CURTIS & SONS
2026	07	1/30/2026	XP	682500	76518	61110	-1,371.37	Structure boots(1 pr ea)-TC,BS	L N CURTIS & SONS
2026	07	1/30/2026	XP	682500	76518	61110	-246.07	Prob helmet shields (3) - WPSG	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	61110	-191.63	ARRT Surf helmet-Real Wtrsprts	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 61110 – CLOTHING & PERSONAL SUPPLIES							-20,725.42		

Object: 61221 – TELEPHONE-NON TELECOM 1099

2026	07	1/05/2026	XP	682500	76518	61221	-200.11	S-3 Internet-11/25/25-12/24/25	COMCAST CABLE COMMUNICATIONS
2026	07	1/05/2026	XP	682500	76518	61221	-409.09	Adm/S-1/CRR-12/13/25-1/12/26	COMCAST CABLE COMMUNICATIONS
2026	07	1/05/2026	XP	682500	76518	61221	-230.51	S-5/Trng Intrnt-12/2/25-1/1/26	COMCAST CABLE COMMUNICATIONS
2026	07	1/05/2026	XP	682500	76518	61221	-225.51	S-7 Internet-12/22/25-1/21/26	COMCAST CABLE COMMUNICATIONS
2026	07	1/05/2026	XP	682500	76518	61221	-229.46	S-2 Internet-12/26/25-1/25/26	COMCAST CABLE COMMUNICATIONS
2026	07	1/08/2026	XP	682500	76518	61221	-1,197.63	Land/Lng Dst-11/25/25-12/24/25	AT&T
2026	07	1/08/2026	XP	682500	76518	61221	-1,740.57	VOIP Phone system - Jan 2026	GOTO COMMUNICATIONS INC
2026	07	1/16/2026	XP	682500	76518	61221	-120.20	S-4 Internet - 1/3/26-2/2/26	CHARTER COMMUNICATIONS HOLDINGS LLC
2026	07	1/16/2026	XP	682500	76518	61221	-229.46	S-6 Internet - 1/6/26-2/5/26	COMCAST CABLE COMMUNICATIONS
2026	07	1/23/2026	XP	682500	76518	61221	-522.73	Cradlepoints (19) - Dec 2025	AT&T MOBILITY
2026	07	1/23/2026	XP	682500	76518	61221	-2,678.32	Cell/Data - 1/2/26 - 2/1/26	VERIZON WIRELESS
2026	07	1/23/2026	XP	682500	76518	61221	-99.95	Admin Wireless Upgrade-Cruzio	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	61221	-1,204.35	Land/Long Dst-12/25/25-1/24/26	AT&T
2026	07	1/30/2026	XP	682500	76518	61221	-200.11	S-3 Internet-12/25/25-1/24/26	COMCAST CABLE COMMUNICATIONS
2026	07	1/30/2026	XP	682500	76518	61221	-230.51	S-5/Trn Internet-1/2/26-2/1/26	COMCAST CABLE COMMUNICATIONS
2026	07	1/30/2026	XP	682500	76518	61221	-225.51	S-7 Internet - 1/22/26-2/21/26	COMCAST CABLE COMMUNICATIONS
2026	07	1/30/2026	XP	682500	76518	61221	-412.87	Adm/S-1/CRR-1/13/26-2/12/26	COMCAST CABLE COMMUNICATIONS

Fiscal	Fiscal	Post	Revenues/	GL Key	Fund	Object	Amount	Description	Vendor Name
I	Month	On	Expenditures						
Total 61221 – TELEPHONE-NON TELECOM 1099							-10,156.89		
Object: 61310 – FOOD									
2026	07	1/08/2026	XP	682500	76518	61310	-23.71	Exe Asst panel snack - Safeway	TURNER, CLARA
2026	07	1/23/2026	XP	682500	76518	61310	-318.06	Mayday Drill inst lunch-SV Mkt	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	61310	-165.22	Coastal Emer Trn coffee,snacks	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	61310	-603.65	Mayday Drill instrctr meals(3)	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	61310	-271.99	Capt Exam bev, snacks - Target	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	61310	-734.66	Tsunami exercise lunch, snacks	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	61310	-1,325.56	Mayday Drill instrctr meals(5)	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	61310	-15.50	Board Mtg snacks - Whole Foods	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 61310 – FOOD							-3,458.35		
Object: 61312 – INVENTORIAL ITEMS									
2026	07	1/22/2026	XP	682500	76518	61312	-12,834.56	Fire Chief's office furniture	EVOQUE GROUP LLC
2026	07	1/27/2026	XP	682500	76518	61312	-1,873.86	Stihl MS 462 RCM chainsaw	B&B SMALL ENGINE REPAIR INC
2026	07	1/30/2026	XP	682500	76518	61312	-1,260.63	Stadium Locker-Jorgenson-NM	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 61312 – INVENTORIAL ITEMS							-15,969.05		
Object: 61425 – OTHER HOUSEHOLD EXP-SERVICES									
2026	07	1/08/2026	XP	682500	76518	61425	-620.00	Admin/CRR Cleaning-Dec 2025	BAY BUILDING JANITORIAL INC
2026	07	1/08/2026	XP	682500	76518	61425	-520.00	BC/Training Cleaning-Dec 2025	BAY BUILDING JANITORIAL INC
2026	07	1/09/2026	XP	682500	76518	61425	-166.74	S-3 Towels,mats,mops-Dec 2025	CINTAS CORPORATION
2026	07	1/09/2026	XP	682500	76518	61425	-128.70	S-4 Towels,mats,mops-Dec 2025	CINTAS CORPORATION
2026	07	1/09/2026	XP	682500	76518	61425	-100.10	S-2 Towels,mats,mops-Dec 2025	CINTAS CORPORATION
2026	07	1/09/2026	XP	682500	76518	61425	-63.24	Admin Mats - Dec 2025	CINTAS CORPORATION
2026	07	1/09/2026	XP	682500	76518	61425	-116.07	Trng Mats - Dec 2025	CINTAS CORPORATION
2026	07	1/09/2026	XP	682500	76518	61425	-80.48	S-7 Towels,wipes,mats-Dec 2025	CINTAS CORPORATION
2026	07	1/09/2026	XP	682500	76518	61425	-247.08	S-5 Shop towels,wipes-Dec 2025	CINTAS CORPORATION
2026	07	1/09/2026	XP	682500	76518	61425	-87.58	S-6 Towels,wipes,mats-Dec 2025	CINTAS CORPORATION
2026	07	1/09/2026	XP	682500	76518	61425	-198.74	S-1 Towels,mats,mops-Dec 2025	CINTAS CORPORATION
2026	07	1/16/2026	XP	682500	76518	61425	-77.07	S-6 Waste/Recycling - Dec 2025	GREENWASTE RECOVERY INC
2026	07	1/16/2026	XP	682500	76518	61425	-668.27	S-5/Trn Waste/Rcycling-Dec 2025	GREENWASTE RECOVERY INC
2026	07	1/16/2026	XP	682500	76518	61425	-456.16	S-1/Admin/CRR Waste/Rec-Dec 25	GREENWASTE RECOVERY INC
2026	07	1/16/2026	XP	682500	76518	61425	-360.68	S-2 Waste/Recycling - Dec 2025	GREENWASTE RECOVERY INC
2026	07	1/16/2026	XP	682500	76518	61425	-453.10	S-3 Waste/Recycling - Dec 2025	GREENWASTE RECOVERY INC
2026	07	1/16/2026	XP	682500	76518	61425	-77.08	S-7 Waste service - Dec 2025	GREENWASTE RECOVERY INC
2026	07	1/16/2026	XP	682500	76518	61425	-104.35	S-4 Waste/Recycling - Dec 2025	GREENWASTE RECOVERY INC
2026	07	1/30/2026	XP	682500	76518	61425	-30.50	Admin Trash disposal-BV Lndfil	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 61425 – OTHER HOUSEHOLD EXP-SERVICES							-4,555.94		

Fiscal I	Fiscal Month	Post On	Revenues/ Expenditures	GL Key	Fund	Object	Amount	Description	Vendor Name
Object: 61535 – OTHER INSURANCE									
2026	07	1/09/2026	XP	682500	76518	61535	78.41	2025 Water Tender garaging loc	CALIFORNIA INTERGOVERNMENTAL RISK AUTHORITY (CIRA)
2026	07	1/09/2026	XP	682500	76518	61535	-445.77	2025 Water Tender liab addt'l	CALIFORNIA INTERGOVERNMENTAL RISK AUTHORITY (CIRA)
Total 61535 – OTHER INSURANCE							-367.36		
Object: 61725 – MAINT-OFFICE EQUIPMNT-SERVICES									
2026	07	1/29/2026	XP	682500	76518	61725	-463.03	MX4070 Maint-12/11/25-2/10/26	SMILE BUSINESS PRODUCTS INC
2026	07	1/29/2026	XP	682500	76518	61725	-110.68	MX4051 Mnt/Sup-12/5/25-2/4/26	SMILE BUSINESS PRODUCTS INC
2026	07	1/29/2026	XP	682500	76518	61725	-75.25	MX2651 Mt/Sp-12/21/25-2/20/26	SMILE BUSINESS PRODUCTS INC
Total 61725 – MAINT-OFFICE EQUIPMNT-SERVICES							-648.96		
Object: 61730 – MAINT-OTH EQUIP-SERVICES									
2026	07	1/08/2026	XP	682500	76518	61730	-210.00	Elevator Inspec/Lube-Dec 2025	ELEVATOR SERVICE CO OF CENTRAL CALIFORNIA INC
2026	07	1/09/2026	XP	682500	76518	61730	-202.01	Replacement valves (10)	BAUER COMPRESSORS INC
2026	07	1/20/2026	XP	682500	76518	61730	-2.56	Use Tax - SCBA cyl decals (3)	STATE BOARD OF EQUALIZATION
2026	07	1/20/2026	XP	682500	76518	61730	-5.60	Use Tax - S-3 Refrig door bin	STATE BOARD OF EQUALIZATION
2026	07	1/20/2026	XP	682500	76518	61730	-102.51	Use Tax - SCBA cyl decals (60)	STATE BOARD OF EQUALIZATION
2026	07	1/30/2026	XP	682500	76518	61730	-45.86	SCBA Inventory binder-Staples	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 61730 – MAINT-OTH EQUIP-SERVICES							-568.54		
Object: 61848 – MAINT-STRUCT/GRDS-OTH-SRV									
2026	07	1/09/2026	XP	682500	76518	61848	-408.00	S-1/Adm Landscape maint-Jan 26	PARADISE LANDSCAPE & PROFESSIONAL TREE CARE INC
2026	07	1/09/2026	XP	682500	76518	61848	-58.54	S-4 Toilet seat,LED bulbs-HmDp	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	61848	-83.95	Lighting upgrade conns - Royal	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	61848	-31.71	Trng Shelf brackets(2)-HomeDpt	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/27/2026	XP	682500	76518	61848	-125.00	S-5/Trn Gardening srv-Jan 2026	ALLDREDGE, GARY B
2026	07	1/27/2026	XP	682500	76518	61848	-125.00	S-6 Gardening serv - Jan 2026	ALLDREDGE, GARY B
2026	07	1/27/2026	XP	682500	76518	61848	-150.00	S-2 Gardening serv - Jan 2026	ALLDREDGE, GARY B
2026	07	1/29/2026	XP	682500	76518	61848	-100.00	S-2 Pest control	CARDIFF PEST CONTROL
2026	07	1/29/2026	XP	682500	76518	61848	-85.00	S-1/Adm Pest control	CARDIFF PEST CONTROL
2026	07	1/29/2026	XP	682500	76518	61848	-100.00	S-6 Pest control	CARDIFF PEST CONTROL
2026	07	1/29/2026	XP	682500	76518	61848	-100.00	S-4 Pest control	CARDIFF PEST CONTROL
2026	07	1/29/2026	XP	682500	76518	61848	-100.00	S-3 Pest control	CARDIFF PEST CONTROL
2026	07	1/29/2026	XP	682500	76518	61848	-100.00	S-5/Trn Pest control	CARDIFF PEST CONTROL
2026	07	1/29/2026	XP	682500	76518	61848	-3,382.38	S-4 Springs (2), labor	J T LEWIS INC
2026	07	1/29/2026	XP	682500	76518	61848	-5,112.00	S-6 Prime,seal up deck,dehumid	GINSBERG, GREGORY C
2026	07	1/29/2026	XP	682500	76518	61848	-390.00	S-1 Roof vent leak repair, c/n	GINSBERG, GREGORY C
2026	07	1/30/2026	XP	682500	76518	61848	-312.21	S-1/S-2 Gen plans scan-Staples	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	61848	-42.90	S-4 Light switches,plates-HmDp	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	61848	-65.04	Conduit cutter-Royal Electric	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 61848 – MAINT-STRUCT/GRDS-OTH-SRV							-10,871.73		

Fiscal I	Fiscal Month	Post On	Revenues/ Expenditures	GL Key	Fund	Object	Amount	Description	Vendor Name
Object: 61920 – MEDICAL, DENTAL & LAB SUPPLIES									
2026	07	1/08/2026	XP	682500	76518	61920	-2,271.01	Nitrile gloves(13 cases/1,000)	BOUNDTREE CORPORATION
2026	07	1/27/2026	XP	682500	76518	61920	-9.54	IV flush syringes (6)	BOUND TREE MEDICAL LLC
Total 61920 – MEDICAL, DENTAL & LAB SUPPLIES							-2,280.55		
Object: 62010 – EMPL CERTIFICATES & LICENSES									
2026	07	1/09/2026	XP	682500	76518	62010	-36.05	Company Officer application	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62010	-250.00	Paramedic recertification	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 62010 – EMPL CERTIFICATES & LICENSES							-286.05		
Object: 62020 – MEMBERSHIPS									
2026	07	1/09/2026	XP	682500	76518	62020	-100.00	CCAI Annual membership	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62020	-100.00	CCAI Annual membership	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/29/2026	XP	682500	76518	62020	-499.00	Aspiring Fire Officers sub	KIRVEN-DOWS, NOEL
2026	07	1/30/2026	XP	682500	76518	62020	-285.00	Annual membership - IAFC	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 62020 – MEMBERSHIPS							-984.00		
Object: 62219 – PC SOFTWARE PURCHASES									
2026	07	1/09/2026	XP	682500	76518	62219	-87.00	Office 365 Legal Hold-Jan 2026	Pagoda Technologies Inc
2026	07	1/09/2026	XP	682500	76518	62219	-142.96	Zoom subs - 12/3/25-1/2/26	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62219	-0.99	iCloud storage - Apple.com	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62219	-2,399.76	Creative Cloud (2 lic) - Adobe	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62219	-2,590.92	Acrobat Pro (8 lic) - Adobe	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62219	-29.99	Am Greetings membership (1 yr)	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62219	-142.96	Zoom subs - 1/3/26-2/2/26	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62219	-120.00	Annual subscription - Docusign	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62219	-0.99	iCloud storage - Apple.com	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62219	-0.99	iCloud storage - Apple.com	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/29/2026	XP	682500	76518	62219	-5,663.40	Vehicles (19),SCBA (7) Mod lic	STATION AUTOMATION INC
2026	07	1/30/2026	XP	682500	76518	62219	-0.99	iCloud+ storage-Apple.com-NM	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 62219 – PC SOFTWARE PURCHASES							-11,180.95		
Object: 62221 – POSTAGE									
2026	07	1/09/2026	XP	682500	76518	62221	-96.35	Holiday card postage - USPS	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 62221 – POSTAGE							-96.35		
Object: 62223 – SUPPLIES									
2026	07	1/05/2026	XP	682500	76518	62223	-161.19	Kleenex,plungers,painters tape	AMAZON CAPITAL SERVICES INC
2026	07	1/05/2026	XP	682500	76518	62223	-354.75	AA batteries (600)	AMAZON CAPITAL SERVICES INC
2026	07	1/05/2026	XP	682500	76518	62223	-690.38	Coffee mkr,grinders,cleansers	AMAZON CAPITAL SERVICES INC

Fiscal	Fiscal	Post	Revenues/	GL Key	Fund	Object	Amount	Description	Vendor Name
I	Month	On	Expenditures						
2026	07	1/05/2026	XP	682500	76518	62223	-77.04	Antimicrobial hand soap (6)	AMAZON CAPITAL SERVICES INC
2026	07	1/05/2026	XP	682500	76518	62223	-20.45	S-5 Wash station hose splitter	AMAZON CAPITAL SERVICES INC
2026	07	1/05/2026	XP	682500	76518	62223	-233.30	Trng Desk org,bndrs,USB drives	AMAZON CAPITAL SERVICES INC
2026	07	1/05/2026	XP	682500	76518	62223	-9.72	Admin Handicap decals (4)	AMAZON CAPITAL SERVICES INC
2026	07	1/05/2026	XP	682500	76518	62223	-118.85	S-1 Knife set	AMAZON CAPITAL SERVICES INC
2026	07	1/05/2026	XP	682500	76518	62223	-32.94	S-2 Paper towel holder	AMAZON CAPITAL SERVICES INC
2026	07	1/05/2026	XP	682500	76518	62223	-62.00	Metal polish (9)	AMAZON CAPITAL SERVICES INC
2026	07	1/05/2026	XP	682500	76518	62223	-10.91	S-1 Butter dish	AMAZON CAPITAL SERVICES INC
2026	07	1/05/2026	XP	682500	76518	62223	-20.54	BC Qtrs Soap dispenser	AMAZON CAPITAL SERVICES INC
2026	07	1/05/2026	XP	682500	76518	62223	-108.41	S-3 Step ladder	HOME DEPOT
2026	07	1/05/2026	XP	682500	76518	62223	-49.69	E8 iPad charging cable	APTOS HARDWARE INC.
2026	07	1/08/2026	XP	682500	76518	62223	-323.34	Business cards (750) - 10 emp	MP EXPRESS INC
2026	07	1/09/2026	XP	682500	76518	62223	280.00	NYWIMA refund	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62223	-162.67	To be reimbursed	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62223	-12.06	Smoke alarm batteries (8)-Amzn	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62223	-194.12	Smoke alarm testers(12)-Amazon	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62223	-25.02	25-01 Dup keys(3) - Coast Lock	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62223	-157.30	Blood drive signs (2) - FedEx	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62223	-18.60	Admin Coffee grinder - Amazon	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62223	-30.99	Admin Dymo label tape - Amazon	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/16/2026	XP	682500	76518	62223	-89.83	Admin Forks, sandwich bags	STAPLES, INC.
2026	07	1/16/2026	XP	682500	76518	62223	-245.84	Admin Copy paper (4 cs), mouse	STAPLES, INC.
2026	07	1/20/2026	XP	682500	76518	62223	-44.45	Use Tax - Pub Ed water bottles	STATE BOARD OF EQUALIZATION
2026	07	1/20/2026	XP	682500	76518	62223	-23.64	Use Tax - RWC Ski cover	STATE BOARD OF EQUALIZATION
2026	07	1/20/2026	XP	682500	76518	62223	-44.45	Use Tax - Water bottles (300)	STATE BOARD OF EQUALIZATION
2026	07	1/20/2026	XP	682500	76518	62223	-23.74	Use Tax - Fire backpacks (300)	STATE BOARD OF EQUALIZATION
2026	07	1/23/2026	XP	682500	76518	62223	-250.33	ASHER training lumber, dowels	HOME DEPOT
2026	07	1/23/2026	XP	682500	76518	62223	-8.74	Air hose repair kit-Home Depot	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62223	144.07	Refund - Amazon	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62223	-44.95	Keychains, split rings - OSH	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62223	-63.63	Mayday Drill TruFuel-Scar Lumb	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62223	-87.79	Mayday Drill smoke det-Scrbrgh	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62223	-178.83	Mayday Drill TruFuel-Scar Lumb	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62223	-644.15	Rubber ducks(300)-Promos Now	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62223	-78.65	Blood Drive sign - FedEx	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62223	-41.11	25-01 Dry erase markers-Stpls	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62223	-15.86	25-01 Phone mount - Best Buy	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/27/2026	XP	682500	76518	62223	-59.97	S-3 Locker hangers (30)	GLOBAL EQUIPMENT COMPANY INC
2026	07	1/27/2026	XP	682500	76518	62223	-75.39	HDMI cable - Admin conf room	Pagoda Technologies Inc
2026	07	1/30/2026	XP	682500	76518	62223	-83.13	Fuel mix (8 qt)	O'REILLY AUTO ENTERPRISES LLC
2026	07	1/30/2026	XP	682500	76518	62223	-933.79	Coffee,ppr twls,dtrgnts-Costco	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD

Fiscal	Fiscal	Post	Revenues/	GL Key	Fund	Object	Amount	Description	Vendor Name
I	Month	On	Expenditures						
2026	07	1/30/2026	XP	682500	76518	62223	-175.14	S-5 Hose,reel,nozzle-Home Dpt	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 62223 – SUPPLIES							-5,663.61		
Object: 62301 – ACCOUNTING AND AUDITING FEES									
2026	07	1/31/2026	XP	682500	76518	62301	-225.50	ANALYSIS SERV BAL FEE-US BANK	
Total 62301 – ACCOUNTING AND AUDITING FEES							-225.50		
Object: 62327 – DIRECTORS' FEES									
2026	07	1/31/2026	XP	682500	76518	62327	-207.47	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682500	76518	62327	-1,037.35	REC PAY PERIOD 2026-2	
Total 62327 – DIRECTORS' FEES							-1,244.82		
Object: 62360 – LEGAL SERVICES									
2026	07	1/27/2026	XP	682500	76518	62360	-4,644.00	Legal services - Dec 2025	BURKE WILLIAMS AND SORENSEN LLP
2026	07	1/31/2026	XP	682500	76518	62360	256.00	RECL PUB HEARING - ORD#2025-03	
Total 62360 – LEGAL SERVICES							-4,388.00		
Object: 62381 – PROF & SPECIAL SERV-OTHER									
2026	07	1/08/2026	XP	682500	76518	62381	-3,820.95	Payroll PACE 3 remote trng-1yr	TYLER TECHNOLOGIES INC
2026	07	1/08/2026	XP	682500	76518	62381	-83.50	Exe Asst panel gifts - Safeway	TURNER, CLARA
2026	07	1/09/2026	XP	682500	76518	62381	-10,331.67	IT Mgmt/Monitoring - Jan 2026	Pagoda Technologies Inc
2026	07	1/09/2026	XP	682500	76518	62381	-7,083.57	Crdlpt/Gtc/iPad/Phn Mgt-Jan 26	Pagoda Technologies Inc
2026	07	1/09/2026	XP	682500	76518	62381	-2,531.25	ERS to ImageTrend migration	Pagoda Technologies Inc
2026	07	1/22/2026	XP	682500	76518	62381	-143.00	Recording Secretary - 1/8/26	STEWART, DONNA J
2026	07	1/27/2026	XP	682500	76518	62381	-625.00	Peer Support - 12/3/25	CENTRAL COAST CRITICAL INCIDENT STRESS MGMT TEAM
2026	07	1/27/2026	XP	682500	76518	62381	-500.00	EAP - 12/16/25, 12/17/25	CENTRAL COAST CRITICAL INCIDENT STRESS MGMT TEAM
2026	07	1/27/2026	XP	682500	76518	62381	-500.00	EAP - 12/1/25, 12/5/25	CENTRAL COAST CRITICAL INCIDENT STRESS MGMT TEAM
2026	07	1/27/2026	XP	682500	76518	62381	-500.00	EAP - 12/6/25, 12/27/25	CENTRAL COAST CRITICAL INCIDENT STRESS MGMT TEAM
2026	07	1/29/2026	XP	682500	76518	62381	-285.00	S-2 Fire test	POLAND, DOYLE
2026	07	1/29/2026	XP	682500	76518	62381	-475.00	S-1/Admin Fire tests	POLAND, DOYLE
2026	07	1/29/2026	XP	682500	76518	62381	-11,370.00	Plan reviews - Dec 2025	INTERWEST CONSULTING GROUP INC
2026	07	1/30/2026	XP	682500	76518	62381	-250.00	EAP - 12/6/25	CENTRAL COAST CRITICAL INCIDENT STRESS MGMT TEAM
2026	07	1/30/2026	XP	682500	76518	62381	-500.00	EAP - 12/3/25, 12/10/25	CENTRAL COAST CRITICAL INCIDENT STRESS MGMT TEAM
2026	07	1/31/2026	XP	682500	76518	62381	3,590.00	SOUTH BAY CALM THE CHAOS PMT	
Total 62381 – PROF & SPECIAL SERV-OTHER							-35,408.94		
Object: 62420 – LEGAL NOTICES									
2026	07	1/27/2026	XP	682500	76518	62420	-148.80	Notice of Ordinance-Board Comp	MNG PARTNERSHIP HOLDINGS LLC
2026	07	1/31/2026	XP	682500	76518	62420	-256.00	PUBLIC HEARING - ORD #2025-03	
Total 62420 – LEGAL NOTICES							-404.80		

Fiscal I	Fiscal Month	Post On	Revenues/ Expenditures	GL Key	Fund	Object	Amount	Description	Vendor Name
Object: 62500 – EQUIPMENT LEASE & RENT									
2026	07	1/08/2026	XP	682500	76518	62500	-79.94	2651 Copier - 12/21/25-1/20/26	GREATAMERICA FINANCIAL SERVICES CORP
2026	07	1/22/2026	XP	682500	76518	62500	-95.81	May Day prtobl toilets serv(3)	Lara, Jesus D
2026	07	1/22/2026	XP	682500	76518	62500	-154.56	MX-4051 Copier - 1/6/26-2/5/26	GREATAMERICA FINANCIAL SERVICES CORP
2026	07	1/27/2026	XP	682500	76518	62500	-225.30	MX4070N Copier - Feb 2026	DE LAGE LANDEN FINANCIAL SERVICES
2026	07	1/30/2026	XP	682500	76518	62500	-250.32	Unit rental-Pub Storage-Jan 26	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 62500 – EQUIPMENT LEASE & RENT							-805.93		
Object: 62715 – SMALL TOOLS & INSTRUMENTS									
2026	07	1/09/2026	XP	682500	76518	62715	-653.72	Battery charger kits(3)-Hm Dpt	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62715	-21.67	Security bit set - Ace	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/20/2026	XP	682500	76518	62715	-235.89	Use Tax - Fan retrofit kits(3)	STATE BOARD OF EQUALIZATION
Total 62715 – SMALL TOOLS & INSTRUMENTS							-911.28		
Object: 62826 – EDUCATION AND/OR TRAINING									
2026	07	1/08/2026	XP	682500	76518	62826	-322.50	Company Officer 2E - Meals	MAGEE, AIDEN
2026	07	1/08/2026	XP	682500	76518	62826	-437.34	Company Officer 2E - Hotel	MAGEE, AIDEN
2026	07	1/09/2026	XP	682500	76518	62826	-11.95	S-219 - Tolls (2) - Enterprise	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62826	-695.00	CCAI Conference - Regis - CCAI	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62826	-1,425.29	CALPELRA-Hotel-Marriott-CCW	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62826	-90.60	CALPELRA - Parking - Marriott	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62826	-135.90	CALPELRA-Parking-Marriott-CCW	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62826	-942.06	CALPELRA - Hotel - Marriott	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62826	-1,425.29	CALPELRA - Hotel - Marriott	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62826	-135.90	CALPELRA - Parking - Marriott	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62826	-349.96	FDSOA Conf-Flight-SWA	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62826	-1,193.00	FDSOA 2026 Conference - Regis	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62826	-25.00	To be reimbursed	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62826	-1,425.29	CALPELRA - Hotel - Marriott	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/15/2026	XP	682500	76518	62826	3,590.00	WTS CALM THE CHAOS TRNG REIMB	DEP
2026	07	1/22/2026	XP	682500	76518	62826	-375.00	SC Co Admin Excel trng - reimb	CRAWFORD, DEREK E
2026	07	1/22/2026	XP	682500	76518	62826	-56.06	CALPELRA Conference - Mileage	FINCH, GENA
2026	07	1/22/2026	XP	682500	76518	62826	-163.00	CALPELRA Conference - Meals	FINCH, GENA
2026	07	1/23/2026	XP	682500	76518	62826	-625.00	Trng Officer Bootcamp-CalTrng	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-416.92	FDSOA Conference-Flight-SWA	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-1,525.00	Bay Area Fire Conf-Fire Nug-DP	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-1,525.00	Bay Area Fire Conf-Fire Nugget	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-250.00	FF Tactics - CalTrng - TC	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-1,290.00	FDSOA 2026 Conference - Regis	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-370.96	FDSOA Conference-Flight-SWA	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-256.75	HazMat IC - The Academy	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD

Fiscal I	Fiscal Month	Post On	Revenues/ Expenditures	GL Key	Fund	Object	Amount	Description	Vendor Name
2026	07	1/23/2026	XP	682500	76518	62826	-535.00	Bay Area Fire Conf-Fire Nugget	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-282.88	Bay Area Fire Conf-Htl-Hilton	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-205.25	RIO - Regis - The Academy	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-350.00	Mental Wellness Symp-Regis-FRC	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-205.25	CEET - Regis - The Academy	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-407.96	FDSOA Conference-Flight-SWA	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-500.00	CA Trng Officers Symp-CalTrng	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-725.00	LCW 2026 - Regis - LCW	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-550.00	Public Sfty Investigations-LCW	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-475.00	FDAC 2026 Conference-Regis-JL	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-475.00	FDAC 2026 Conference-Regis-LF	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-475.00	FDAC 2026 Conference-Regis-DL	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-600.00	ARRT training - Apex - PK	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-75.00	Cal-JAC Conf - Parking - SFO	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-761.31	Cal-JAC Conf-Hotel-Westin-BL	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-95.00	O-305 - Parking - Hilton	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-761.31	Cal-JAC Conf-Hotel-Westin-AM	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-25.00	To be reimbursed	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-761.31	Cal-JAC Conf - Hotel - Westin	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-1,290.00	FDSOA 2026 Conference - Regis	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62826	-240.78	I-400-Hotel-Holiday Inn Exp	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/27/2026	XP	682500	76518	62826	-500.00	Fire Company Officer 2E - TB	SOUTH BAY REGIONAL PUBLIC SAFETY TRAINING
2026	07	1/27/2026	XP	682500	76518	62826	-400.00	Fire Company Officer 2B - MB	SOUTH BAY REGIONAL PUBLIC SAFETY TRAINING
2026	07	1/29/2026	XP	682500	76518	62826	-399.00	Fire Company Officer 2A - KM	SOUTH BAY REGIONAL PUBLIC SAFETY TRAINING
2026	07	1/29/2026	XP	682500	76518	62826	-349.00	Fire Company Officer 2B - KM	SOUTH BAY REGIONAL PUBLIC SAFETY TRAINING
2026	07	1/29/2026	XP	682500	76518	62826	-425.00	Fire Company Officer 2C - KM	SOUTH BAY REGIONAL PUBLIC SAFETY TRAINING
2026	07	1/29/2026	XP	682500	76518	62826	-399.00	Fire Company Officer 2D - KM	SOUTH BAY REGIONAL PUBLIC SAFETY TRAINING
2026	07	1/29/2026	XP	682500	76518	62826	-399.00	Fire Company Officer 2E - KM	SOUTH BAY REGIONAL PUBLIC SAFETY TRAINING
2026	07	1/29/2026	XP	682500	76518	62826	-500.00	Fire Company Officer 2A - MB	SOUTH BAY REGIONAL PUBLIC SAFETY TRAINING
2026	07	1/29/2026	XP	682500	76518	62826	-425.00	Fire Company Officer 2C - DP	SOUTH BAY REGIONAL PUBLIC SAFETY TRAINING
2026	07	1/29/2026	XP	682500	76518	62826	25.00	FDSOA REIMBURSEMENT - RL	DEP
2026	07	1/29/2026	XP	682500	76518	62826	-228.50	FDSOA Conference - Meals	LINGENS, ROLF
2026	07	1/29/2026	XP	682500	76518	62826	-23.96	FDSOA Conference - Mileage	LINGENS, ROLF
2026	07	1/30/2026	XP	682500	76518	62826	-125.00	Tactical TIC - Regis - CalTrng	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62826	-449.83	Tactical TIC - Hotel - Hilton	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62826	-565.00	Training Officer Symp-CalTrng	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62826	-515.09	Company Officer 2C-Academy-SV	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62826	-515.09	Company Officer 2E-Academy-SV	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62826	-500.00	Instructor 1-Mont Co Fire-SV	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62826	-350.00	Nuts & Bolts Conf - CMCA - CCW	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62826	-35.00	Aptos Chamber of Comm lunch	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD

Fiscal I	Fiscal Month	Post On	Revenues/ Expenditures	GL Key	Fund	Object	Amount	Description	Vendor Name
2026	07	1/30/2026	XP	682500	76518	62826	-39.97	FDSOA Conf-Transportation-Uber	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62826	-725.00	LCW 2026 - Regis - LCW	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62826	-394.96	FDSOA Conference-Flight-SWA	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62826	-695.00	CCAI Conference-Regis-CCAI-JF	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62826	-675.00	Training Officer Symp-CalTrng	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62826	-875.00	Bay Area Fire Conf-Fire Nug-MC	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62826	-535.00	Bay Area Fire Conf-Fire Nugget	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62826	-56.18	Purchase protection - Fire Nug	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62826	-91.88	Purchase protection-FireNug-MC	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/31/2026	XP	682500	76518	62826	-3,590.00	RECL SOUTH BAY CALM THE CHAOS	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 62826 – EDUCATION AND/OR TRAINING							-36,431.28		
Object: 62888 – SPEC DIST EXP-SERVICES									
2026	07	1/05/2026	XP	682500	76518	62888	-190.07	Flag display case	AMAZON CAPITAL SERVICES INC
2026	07	1/08/2026	XP	682500	76518	62888	-50.00	Engraved plaque-TW-Quantum Lsr	TURNER, CLARA
2026	07	1/09/2026	XP	682500	76518	62888	-50.00	ID cards deposit-Instant Card	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/20/2026	XP	682500	76518	62888	-138.77	Use Tax - Chief axes	STATE BOARD OF EQUALIZATION
2026	07	1/20/2026	XP	682500	76518	62888	-43.95	Use Tax - Engraved axe	STATE BOARD OF EQUALIZATION
2026	07	1/20/2026	XP	682500	76518	62888	-87.49	Use Tax - Service awards	STATE BOARD OF EQUALIZATION
2026	07	1/23/2026	XP	682500	76518	62888	-2.99	Best Nine 2025 - Apple	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62888	-50.00	ID cards deposit-Instant Card	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/29/2026	XP	682500	76518	62888	1,923.95	CHIEFS AXES (3)-SC FIRE CHIEFS	DEP
2026	07	1/30/2026	XP	682500	76518	62888	305.77	US Bank pr checks-Deluxe ref	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 62888 – SPEC DIST EXP-SERVICES							1,616.45		
Object: 62890 – SUBSCRIPTIONS BOOKS & ED MATER									
2026	07	1/09/2026	XP	682500	76518	62890	-14.99	Key tracker app subs-Life360	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62890	-36.43	Digital sub-Sentinel-Dec 2025	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/20/2026	XP	682500	76518	62890	-33.58	Use Tax - IRPG (30)	STATE BOARD OF EQUALIZATION
2026	07	1/23/2026	XP	682500	76518	62890	-14.99	Key tracker app subs-Life360	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62890	-37.64	Digital sub-Sentinel-Jan 2026	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62890	-74.90	Subscr (6 mo) - Newspapers.com	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 62890 – SUBSCRIPTIONS BOOKS & ED MATER							-212.53		
Object: 62914 – EDUCATION & TRAINING(REPT)									
2026	07	1/05/2026	XP	682500	76518	62914	-241.83	25-02 Lumber,dowels	HOME DEPOT
2026	07	1/09/2026	XP	682500	76518	62914	-458.41	25-02 Instructor meals (5)	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62914	-3,677.16	25-02 FC3 sound cntr brd-Mnmnt	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62914	-1,111.12	25-02 FC3 lunches (3)	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/23/2026	XP	682500	76518	62914	-1,235.88	25-02 FC3/FFS-St Fire Training	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62914	5,250.00	DEP PARAMEDIC SCHOOL REIMB - A	DEP

Fiscal I	Fiscal Month	Post On	Revenues/ Expenditures	GL Key	Fund	Object	Amount	Description	Vendor Name
2026	07	1/30/2026	XP	682500	76518	62914	-981.04	25-02 Instructor meals (8)	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682500	76518	62914	-214.10	25-02 FC4 propane - U-Haul	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 62914 – EDUCATION & TRAINING(REPT)							-2,669.54		
Object: 62920 – GAS, OIL, FUEL									
2026	07	1/08/2026	XP	682500	76518	62920	-1,337.61	S-2 Diesel (333)	TOP LOPES DISTRIBUTING
2026	07	1/08/2026	XP	682500	76518	62920	-2,288.52	S-5 Diesel(467), Unleaded(117)	TOP LOPES DISTRIBUTING
2026	07	1/08/2026	XP	682500	76518	62920	-1,215.12	S-1 Diesel (302)	TOP LOPES DISTRIBUTING
2026	07	1/09/2026	XP	682500	76518	62920	-1,332.00	DEF (80 gal)	GENUINE PARTS COMPANY
2026	07	1/09/2026	XP	682500	76518	62920	-43.30	99 Fuel - Live Oak American	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/09/2026	XP	682500	76518	62920	-61.49	99 Fuel - Live Oak American	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/22/2026	XP	682500	76518	62920	-43.15	Mileage-SC Co - Jul-Dec 2025	HASTINGS, TERRY
2026	07	1/23/2026	XP	682500	76518	62920	-59.90	11-01 Fuel - All Star Service	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/27/2026	XP	682500	76518	62920	-2,407.66	S-5 Diesel(446), Unleaded(156)	TOP LOPES DISTRIBUTING
2026	07	1/27/2026	XP	682500	76518	62920	-1,685.60	S-1 Diesel (410)	TOP LOPES DISTRIBUTING
2026	07	1/27/2026	XP	682500	76518	62920	-1,715.28	S-5 Diesel(303), Unleaded(106)	TOP LOPES DISTRIBUTING
2026	07	1/29/2026	XP	682500	76518	62920	-82.81	Mileage-SC Co+ - Jul-Dec 2025	TURNER, CLARA
2026	07	1/30/2026	XP	682500	76518	62920	-36.88	S-3 Propane - Santa Cruz 76	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 62920 – GAS, OIL, FUEL							-12,309.32		
Object: 62928 – TRAVEL-OTHER(NON-REPT)									
2026	07	1/30/2026	XP	682500	76518	62928	-25.00	FasTrak account deposit	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 62928 – TRAVEL-OTHER(NON-REPT)							-25.00		
Object: 63074 – UTILITIES									
2026	07	1/05/2026	XP	682500	76518	63074	-1,093.14	S-6 Elec/Gas-11/20/25-12/21/25	PACIFIC GAS AND ELECTRIC CO
2026	07	1/05/2026	XP	682500	76518	63074	-162.34	S-2 Water - 11/14/25-12/12/25	SANTA CRUZ MUNICIPAL UTILITIES
2026	07	1/05/2026	XP	682500	76518	63074	-266.14	S-1 Water - 11/18/25-12/18/25	SANTA CRUZ MUNICIPAL UTILITIES
2026	07	1/05/2026	XP	682500	76518	63074	-123.86	Ad/CRR Water-11/18/25-12/18/25	SANTA CRUZ MUNICIPAL UTILITIES
2026	07	1/16/2026	XP	682500	76518	63074	-1,635.38	S-1 Electric - 12/5/25-1/5/26	PACIFIC GAS AND ELECTRIC CO
2026	07	1/16/2026	XP	682500	76518	63074	-1,898.02	S-2 Elect/Gas - 12/4/25-1/4/26	PACIFIC GAS AND ELECTRIC CO
2026	07	1/16/2026	XP	682500	76518	63074	-3,117.08	Ad/CRR Elec/Gas-12/5/25-1/5/26	PACIFIC GAS AND ELECTRIC CO
2026	07	1/16/2026	XP	682500	76518	63074	-1,595.75	S-5/Trng Elec-12/9/25-1/7/26	PACIFIC GAS AND ELECTRIC CO
2026	07	1/16/2026	XP	682500	76518	63074	-378.03	S-5/Trng Wtr-11/25/25-12/26/25	SOQUEL CREEK WATER DISTRICT
2026	07	1/16/2026	XP	682500	76518	63074	-275.74	S-6 Water - 11/17/25-12/16/25	SOQUEL CREEK WATER DISTRICT
2026	07	1/23/2026	XP	682500	76518	63074	-1,300.23	S-3 Elect/Gas - 12/9/25-1/7/26	PACIFIC GAS AND ELECTRIC CO
2026	07	1/23/2026	XP	682500	76518	63074	-245.88	S-5/Trng Gas - 12/10/25-1/8/26	PACIFIC GAS AND ELECTRIC CO
2026	07	1/23/2026	XP	682500	76518	63074	-913.36	S-7 Elect/Gas-12/10/25-1/8/26	PACIFIC GAS AND ELECTRIC CO
2026	07	1/23/2026	XP	682500	76518	63074	-697.65	S-4 Elect/Gas-12/12/25-1/12/26	PACIFIC GAS AND ELECTRIC CO
2026	07	1/23/2026	XP	682500	76518	63074	-307.29	S-4 Water - 12/9/25-1/8/26	SOQUEL CREEK WATER DISTRICT
2026	07	1/30/2026	XP	682500	76518	63074	-1,069.40	S-6 Elect/Gas-12/22/25-1/21/26	PACIFIC GAS AND ELECTRIC CO

Fiscal	Fiscal	Post	Revenues/	GL Key	Fund	Object	Amount	Description	Vendor Name
I	Month	On	Expenditures						
2026	07	1/30/2026	XP	682500	76518	63074	-179.79	S-2 Water - 12/13/25-1/13/26	SANTA CRUZ MUNICIPAL UTILITIES
Total 63074 – UTILITIES							-15,259.08		
Total 682500 – CENTRAL FIRE DIST OF SCC							-3,224,257.66		

GL Key: 682510 – CENTRAL FIRE-FLEET SERVICES

Object: 51000 – REGULAR PAY-PERMANENT

2026	07	1/31/2026	XP	682510	76518	51000	-20,726.34	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682510	76518	51000	-20,726.34	REC PAY PERIOD 2026-1	
Total 51000 – REGULAR PAY-PERMANENT							-41,452.68		

Object: 51005 – OVERTIME PAY-PERMANENT

2026	07	1/31/2026	XP	682510	76518	51005	-399.23	REC PAY PERIOD 2026-2	
Total 51005 – OVERTIME PAY-PERMANENT							-399.23		

Object: 52010 – OASDI-SOCIAL SECURITY

2026	07	1/31/2026	XP	682510	76518	52010	-303.27	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682510	76518	52010	-297.51	REC PAY PERIOD 2026-1	
Total 52010 – OASDI-SOCIAL SECURITY							-600.78		

Object: 52015 – PERS

2026	07	1/31/2026	XP	682510	76518	52015	-2,304.86	REC PAY PERIOD 2026-1	
2026	07	1/31/2026	XP	682510	76518	52015	-2,304.86	REC PAY PERIOD 2026-2	
Total 52015 – PERS							-4,609.72		

Object: 53010 – EMPLOYEE INSURANCE & BENEFITS

2026	07	1/08/2026	XP	682510	76518	53010	-118.00	LTD Insurance - Jan 2026	C A P F
2026	07	1/09/2026	XP	682510	76518	53010	-503.34	Dental - Feb 2026	HEALTH CARE EMPLOYEES/EMPLOYER DENTAL TRUST
2026	07	1/09/2026	XP	682510	76518	53010	-11,433.06	CENTRAL FIRE JAN 2026	US BANK
2026	07	1/15/2026	XP	682510	76518	53010	209.33	MEDICAL REIMB - PP#1-2026	DEP
2026	07	1/29/2026	XP	682510	76518	53010	209.33	MEDICAL REIMB - PP#2-2026	DEP
Total 53010 – EMPLOYEE INSURANCE & BENEFITS							-11,635.74		

Object: 53015 – UNEMPLOYMENT INSURANCE

2026	07	1/31/2026	XP	682510	76518	53015	-152.76	REC PAY PERIOD 2026-2	
2026	07	1/31/2026	XP	682510	76518	53015	-435.24	REC PAY PERIOD 2026-1	
Total 53015 – UNEMPLOYMENT INSURANCE							-588.00		

Object: 61221 – TELEPHONE-NON TELECOM 1099

2026	07	1/22/2026	XP	682510	76518	61221	-203.30	Internet service - Jan 2026	AT&T
2026	07	1/23/2026	XP	682510	76518	61221	-127.21	Cell/Data - 1/2/26 - 2/1/26	VERIZON WIRELESS
Total 61221 – TELEPHONE-NON TELECOM 1099							-330.51		

Fiscal I	Fiscal Month	Post On	Revenues/ Expenditures	GL Key	Fund	Object	Amount	Description	Vendor Name
Object: 61425 – OTHER HOUSEHOLD EXP-SERVICES									
2026	07	1/08/2026	XP	682510	76518	61425	-671.66	Cleaning services - Dec 2025	BAY BUILDING JANITORIAL INC
2026	07	1/09/2026	XP	682510	76518	61425	-678.09	Twls,mats,Indry,unfrm-Dec 2025	CINTAS CORPORATION
2026	07	1/16/2026	XP	682510	76518	61425	-442.87	Waste/Recycling - Dec 2025	GREENWASTE RECOVERY INC
2026	07	1/30/2026	XP	682510	76518	61425	-2,671.31	Sump waste removal	BAYSIDE OIL II INC
Total 61425 – OTHER HOUSEHOLD EXP-SERVICES							-4,463.93		
Object: 61720 – MAINT-MOBILE EQUIPMENT-SERV									
2026	07	1/09/2026	XP	682510	76518	61720	-390.00	E10 Dismount/mount, serv call	PRIORS TIRES LLC
2026	07	1/09/2026	XP	682510	76518	61720	-3,899.77	25-02 Hose bed dividers (2)	MILBURN, EUGENE
2026	07	1/09/2026	XP	682510	76518	61720	-230.73	Belts (2)	PACIFIC TRUCK PARTS INC
2026	07	1/09/2026	XP	682510	76518	61720	-8,244.44	778-3170 DPF exchange	PACIFIC TRUCK PARTS INC
2026	07	1/09/2026	XP	682510	76518	61720	-666.03	LED worklights (6)	PACIFIC TRUCK PARTS INC
2026	07	1/09/2026	XP	682510	76518	61720	-40.75	11-02 Smog inspection - passed	BOBBYS PIT STOP
2026	07	1/09/2026	XP	682510	76518	61720	-40.75	09-01 Smog inspection - passed	BOBBYS PIT STOP
2026	07	1/09/2026	XP	682510	76518	61720	-40.75	19-06 Smog inspection - passed	BOBBYS PIT STOP
2026	07	1/09/2026	XP	682510	76518	61720	-40.75	15-01 Smog inspection - passed	BOBBYS PIT STOP
2026	07	1/09/2026	XP	682510	76518	61720	-127.94	Tube fittings (15)	MCMASTER-CARR SUPPLY COMPANY
2026	07	1/09/2026	XP	682510	76518	61720	-625.54	16-02 Alternator	OSUNA, RALPH
2026	07	1/09/2026	XP	682510	76518	61720	-343.74	3638 Pressure sensors (2)	EDWARDS TRUCK CENTER INC
2026	07	1/09/2026	XP	682510	76518	61720	-120.07	Cabin air filters (6)	PACIFIC TRUCK PARTS INC
2026	07	1/09/2026	XP	682510	76518	61720	-134.85	Trucklites (6)	PACIFIC TRUCK PARTS INC
2026	07	1/09/2026	XP	682510	76518	61720	-1,685.07	Lightheads red (2)	BURTON'S FIRE INC
2026	07	1/09/2026	XP	682510	76518	61720	-3,251.05	13-01 Mirror, pump panel cntrl	BURTON'S FIRE INC
2026	07	1/09/2026	XP	682510	76518	61720	-201.20	Coolant level sensors (2)	BURTON'S FIRE INC
2026	07	1/09/2026	XP	682510	76518	61720	-216.76	777-3111 Fuel tank sender	BURTON'S FIRE INC
2026	07	1/09/2026	XP	682510	76518	61720	-521.05	Jumbo locks (6)	BURTON'S FIRE INC
2026	07	1/09/2026	XP	682510	76518	61720	-1,728.42	4511 Side mirror	BURTON'S FIRE INC
2026	07	1/09/2026	XP	682510	76518	61720	-211.42	E12 Back-up camera cable	BURTON'S FIRE INC
2026	07	1/09/2026	XP	682510	76518	61720	-1,979.80	Valve kits (13)	BURTON'S FIRE INC
2026	07	1/09/2026	XP	682510	76518	61720	-418.38	Drain valves (8)	BURTON'S FIRE INC
2026	07	1/09/2026	XP	682510	76518	61720	-459.33	Turn switches (2)	BURTON'S FIRE INC
2026	07	1/16/2026	XP	682510	76518	61720	-1,279.97	3291 Toyo tires(4),mnt/balance	PRIORS TIRES LLC
2026	07	1/16/2026	XP	682510	76518	61720	-3,597.03	E10 Michelin tires (4)	EAST BAY TIRE CO
2026	07	1/16/2026	XP	682510	76518	61720	-2,407.52	Anti-freeze (55 gal)	AMSOIL INC
2026	07	1/16/2026	XP	682510	76518	61720	-3,751.55	Synthetic diesel oil (110 gal)	AMSOIL INC
2026	07	1/16/2026	XP	682510	76518	61720	-93.14	4111 Door mount welding wire	MCMASTER-CARR SUPPLY COMPANY
2026	07	1/16/2026	XP	682510	76518	61720	-409.22	778-3170 Sensors (3)	EDWARDS TRUCK CENTER INC
2026	07	1/16/2026	XP	682510	76518	61720	-22.00	11-01 Core charge	O'REILLY AUTO ENTERPRISES LLC
2026	07	1/16/2026	XP	682510	76518	61720	-219.79	11-01 Battery	O'REILLY AUTO ENTERPRISES LLC

Fiscal I	Fiscal Month	Post On	Revenues/ Expenditures	GL Key	Fund	Object	Amount	Description	Vendor Name
2026	07	1/16/2026	XP	682510	76518	61720	22.00	Core credit	O'REILLY AUTO ENTERPRISES LLC
2026	07	1/16/2026	XP	682510	76518	61720	-56.75	4291 Air filter	O'REILLY AUTO ENTERPRISES LLC
2026	07	1/16/2026	XP	682510	76518	61720	-3,543.99	Fuel, air, hyd, oil filters	PACIFIC TRUCK PARTS INC
2026	07	1/16/2026	XP	682510	76518	61720	91.93	Core credit	PACIFIC TRUCK PARTS INC
2026	07	1/16/2026	XP	682510	76518	61720	-899.24	Hydraulic couplings (24)	PACIFIC TRUCK PARTS INC
2026	07	1/16/2026	XP	682510	76518	61720	-500.24	4291 Batteries (2)	PACIFIC TRUCK PARTS INC
2026	07	1/20/2026	XP	682510	76518	61720	-81.86	Use Tax - 25-01 Reflect tape	STATE BOARD OF EQUALIZATION
2026	07	1/30/2026	XP	682510	76518	61720	-775.44	24-02 Reprogram, conns check	PETERSON TRUCKS INC
2026	07	1/30/2026	XP	682510	76518	61720	-1,472.41	E3638 Battery,RTC assy,control	PETERSON TRUCKS INC
2026	07	1/30/2026	XP	682510	76518	61720	-734.80	25-01 Keys (2) - Acting BC	WCAF LLC
2026	07	1/30/2026	XP	682510	76518	61720	-64.80	Hyd hose fitting/couplers (2)	PACIFIC TRUCK PARTS INC
2026	07	1/30/2026	XP	682510	76518	61720	-107.78	Hyd hose fitting/couplers (4)	PACIFIC TRUCK PARTS INC
2026	07	1/30/2026	XP	682510	76518	61720	-560.78	Batteries (2)	PACIFIC TRUCK PARTS INC
2026	07	1/30/2026	XP	682510	76518	61720	-3,203.30	Michelin tires (4)	EAST BAY TIRE CO
2026	07	1/30/2026	XP	682510	76518	61720	-3,799.67	E4111 Goodyear tires (4)	EAST BAY TIRE CO
2026	07	1/30/2026	XP	682510	76518	61720	-40.75	U2991 Smog inspection - passed	BOBBYS PIT STOP
2026	07	1/30/2026	XP	682510	76518	61720	-40.75	U4291 Smog inspection - passed	BOBBYS PIT STOP
2026	07	1/30/2026	XP	682510	76518	61720	-327.75	770-3114 Core charge	EDWARDS TRUCK CENTER INC
2026	07	1/30/2026	XP	682510	76518	61720	-979.85	770-3114 DEF pump module	EDWARDS TRUCK CENTER INC
2026	07	1/30/2026	XP	682510	76518	61720	-572.92	Exhaust sensor,pressure sensor	EDWARDS TRUCK CENTER INC
2026	07	1/30/2026	XP	682510	76518	61720	-572.92	778-T61 Exhaust,pressure snrs	EDWARDS TRUCK CENTER INC
2026	07	1/30/2026	XP	682510	76518	61720	-1,118.40	770-3114 DEF meter	EDWARDS TRUCK CENTER INC
2026	07	1/30/2026	XP	682510	76518	61720	-35.69	R3967 Air filter panel	KELLEYS SERVICE INC
2026	07	1/30/2026	XP	682510	76518	61720	-2,633.16	Kussmaul auto pumps (3)	HOOK ECHO HOLDINGS
2026	07	1/30/2026	XP	682510	76518	61720	-948.52	Fuel tank sender, drag link	HOOK ECHO HOLDINGS
2026	07	1/30/2026	XP	682510	76518	61720	-1,479.23	Primer pump motor	HOOK ECHO HOLDINGS
2026	07	1/30/2026	XP	682510	76518	61720	-1,479.24	5243 Primer pump motor	HOOK ECHO HOLDINGS
2026	07	1/30/2026	XP	682510	76518	61720	-342.52	Gauges (2)	HOOK ECHO HOLDINGS
2026	07	1/30/2026	XP	682510	76518	61720	-3,392.42	Pump Boss transducers (4)	HOOK ECHO HOLDINGS
2026	07	1/30/2026	XP	682510	76518	61720	-28.92	WT4551 Fleet to PVFPD - Uber	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682510	76518	61720	-114.11	24-03 Fleet to Peterson - Uber	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682510	76518	61720	-110.03	24-02 Peterson to Fleet - Uber	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682510	76518	61720	-36.75	778-T61 Rocker switch - eBay	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/31/2026	XP	682510	76518	61720	1,197.98	RECL 16-02 HIGH PRESS LINE KTS	
2026	07	1/31/2026	XP	682510	76518	61720	-1,197.98	777-3111 HIGH PRESS LINE KITS	
Total 61720 – MAINT-MOBILE EQUIPMENT-SERV							-67,339.87		
Object: 61848 – MAINT-STRUCT/GRDS-OTH-SRV									
2026	07	1/09/2026	XP	682510	76518	61848	-250.00	Landscape maintenance-Jan 2026	PARADISE LANDSCAPE & PROFESSIONAL TREE CARE INC
2026	07	1/09/2026	XP	682510	76518	61848	-98.92	S-hooks, outlet boxes, covers	MCMASTER-CARR SUPPLY COMPANY
2026	07	1/09/2026	XP	682510	76518	61848	-77.34	Concrete crack filler (3 qt)	MCMASTER-CARR SUPPLY COMPANY

Fiscal	Fiscal	Post	Revenues/	GL Key	Fund	Object	Amount	Description	Vendor Name
I	Month	On	Expenditures						
2026	07	1/16/2026	XP	682510	76518	61848	-7.10	LED lamps (2)	CONSOLIDATED ELECTRICAL DIST
2026	07	1/30/2026	XP	682510	76518	61848	-441.51	Welder plug, receptacle	CONSOLIDATED ELECTRICAL DIST
Total 61848 – MAINT-STRUCT/GRDS-OTH-SRV							-874.87		
Object: 62020 – MEMBERSHIPS									
2026	07	1/30/2026	XP	682510	76518	62020	-150.00	2026 Membership-NCFMA-KC,KP,TM	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 62020 – MEMBERSHIPS							-150.00		
Object: 62223 – SUPPLIES									
2026	07	1/05/2026	XP	682510	76518	62223	-13.22	T4 light bulbs (20)	AMAZON CAPITAL SERVICES INC
2026	07	1/05/2026	XP	682510	76518	62223	-66.31	Binders, tabs, filler paper	AMAZON CAPITAL SERVICES INC
2026	07	1/09/2026	XP	682510	76518	62223	-979.01	Cable,wire,fuses,ties,holders	SPECIALTY DISTRIBUTORS INC
2026	07	1/09/2026	XP	682510	76518	62223	-310.55	High-capacity caster wheels(4)	MCMaster-CARR SUPPLY COMPANY
2026	07	1/09/2026	XP	682510	76518	62223	-289.22	Caster mount floor locks (3)	MCMaster-CARR SUPPLY COMPANY
2026	07	1/09/2026	XP	682510	76518	62223	-56.34	Rivet nuts (40)	MCMaster-CARR SUPPLY COMPANY
2026	07	1/09/2026	XP	682510	76518	62223	-233.30	Channel nuts (100)	CONSOLIDATED ELECTRICAL DIST
Total 62223 – SUPPLIES							-1,947.95		
Object: 62715 – SMALL TOOLS & INSTRUMENTS									
2026	07	1/09/2026	XP	682510	76518	62715	-611.57	Drill press vise	MCMaster-CARR SUPPLY COMPANY
2026	07	1/09/2026	XP	682510	76518	62715	-310.68	Hyd hose setup clamp kit	MCMaster-CARR SUPPLY COMPANY
2026	07	1/30/2026	XP	682510	76518	62715	-39.32	Bolt cutter - OSH	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
2026	07	1/30/2026	XP	682510	76518	62715	-25.16	Test plugs (3) - Home Depot	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 62715 – SMALL TOOLS & INSTRUMENTS							-986.73		
Object: 62826 – EDUCATION AND/OR TRAINING									
2026	07	1/30/2026	XP	682510	76518	62826	-695.00	CA Fire Mechanics Acad-Regis	U S BANK CORPORATE PAYMENT SYSTEMS-CENTRAL FPD
Total 62826 – EDUCATION AND/OR TRAINING							-695.00		
Object: 62888 – SPEC DIST EXP-SERVICES									
2026	07	1/09/2026	XP	682510	76518	62888	-1,932.00	HMMP Permit fees	COUNTY OF SANTA CRUZ ENVIRONMENTAL HEALTH SERVICES
Total 62888 – SPEC DIST EXP-SERVICES							-1,932.00		
Object: 63074 – UTILITIES									
2026	07	1/23/2026	XP	682510	76518	63074	-2,877.94	Electric/Gas-12/12/25-1/12/26	PACIFIC GAS AND ELECTRIC CO
2026	07	1/23/2026	XP	682510	76518	63074	-580.22	Water - 12/3/25-1/5/26	SOQUEL CREEK WATER DISTRICT
Total 63074 – UTILITIES							-3,458.16		
Total 682510 – CENTRAL FIRE-FLEET SERVICES							-141,465.17		

GL Key: 682550 – CENTRAL FIRE DIST-CAP OUTLAY

Fiscal	Month	Post	Revenues/ Expenditures	GL Key	Fund	Object	Amount	Description	Vendor Name
Object: 86209 – MOBILE EQUIPMENT									
2026	07	1/22/2026	XP	682550	76519	86209	5,321.56	26-01 BALANCE REFUND	DEP
2026	07	1/22/2026	XP	682550	76519	86209	5,321.56	26-02 BALANCE REFUND	DEP
2026	07	1/23/2026	XP	682550	76519	86209	-4,384.51	25-01 Full fire veh vinyl kit	MONTEREY SIGNS INC
Total 86209 – MOBILE EQUIPMENT							<u>6,258.61</u>		
Total 682550 – CENTRAL FIRE DIST-CAP OUTLAY							<u>6,258.61</u>		
							<u>-3,359,464.22</u>		



SANTA CRUZ REGIONAL 9-1-1
495 Upper Park Rd, Santa Cruz, CA 95065
831.471.1000 Fax 831.471.1010
www.scr911.org
Amethyst Uchida, General Manager

January 1, 2026

Chief Jason Nee
Central Fire District
930 17th Avenue
Santa Cruz, CA 95062

* INVOICE *
SANTA CRUZ REGIONAL 9-1-1

As per the Communications Services Agreement between your district and Santa Cruz Regional 9-1-1, this invoice represents the second half of your district's portion of the fire district cost sharing plan for Fiscal Year 2025/2026. Your district's annual charges are as follows:

Table with 2 columns: Service Category, Amount. Rows: Basic Services (258,252.00), Mobile support (8,382.00), Hiplink/Fire dispatch Reimb (5,522.00)

TOTAL ANNUAL CHARGES \$ 272,156.00

TOTAL AMOUNT DUE AND PAYABLE BY JANUARY 31, 2026
WITHOUT FURTHER NOTICE

Table with 2 columns: Service Category, Amount. Rows: Second Half FY 25/26 Basic Services (129,126.00), Second Half FY 25/26 Mobile support (4,191.00), Second Half FY 25/26 Hiplink/Fire dispatch Reimb (2,761.00)

TOTAL AMOUNT DUE \$ 136,078.00

Please make your check payable to SANTA CRUZ REGIONAL 9-1-1 and mail to 495 Upper Park Road, Santa Cruz, CA 95065.

Sincerely,

[Handwritten Signature]
Amethyst Uchida
General Manager

APPROVED
BY: [Handwritten Signature]



CENTRAL FIRE DISTRICT

of Santa Cruz County

STAFF REPORT

Date: February 12, 2026
To: Central Fire District Board of Directors
From: Division Chief Patrick Winters
Subject: Surplus and Potential Sale of District Mobile Equipment

Proposal:

This staff report recommends the surplus and potential sale of two (2) vehicles: a 1992 Freightliner Water Tender and a 2015 Ford F-350 Command Vehicle.

Background:

The District has recently taken delivery of a new Rosenbauer Water Tender intended to replace the currently in-service 1992 Freightliner Water Tender. With the placement of the new Rosenbauer unit into frontline service, it is recommended that the District surplus and pursue the sale of the 1992 Freightliner Water Tender.

The 1992 Freightliner Water Tender is no longer compliant with current emergency vehicle safety standards due to the absence of anti-lock braking systems (ABS), as required by the National Fire Protection Association (NFPA) 1901, *Standard for Automotive Fire Apparatus*. Continued operation of this vehicle presents increased safety and liability concerns, and replacement with the new Rosenbauer apparatus provides for our current operational need of two (2) in-service water tenders housed.

Additionally, the District placed a new Ford F-350 Command Vehicle into service late last year, ultimately replacing the 2015 Ford F-350, which had been used as a reserve unit. The reserve Command vehicle has been replaced by another, newer model. The 2015 Ford F-350 has been evaluated by the mechanical staff and found to have fuel dilution in the engine oil, indicating a potential mechanical issue and a long-term reliability concern. This condition is not considered cost-effective for repair and continued reserve service, or for other utility use, and a sale as equipped may present the best value to the District.

In accordance with previous practice, staff recommends that both surplus vehicles be offered for sale through a qualified fire apparatus broker. The vehicles will be listed and sold at recommended market values based on current conditions and comparable apparatus sales.

Cost Impacts:

There is no expected cost associated with declaring the vehicles surplus. If the District elects to use a fire apparatus brokerage service to facilitate the sale, a fee of approximately 5-10% of the final selling price will be assessed to the District upon completion of the sale. Proceeds from the sale will be returned to the District's apparatus or general fund in accordance with District policy.

Recommendation:

It is the recommendation of staff that the Board of Directors approve the surplus of the following two (2) vehicles:

- One (1) 1992 Freightliner Water Tender
- One (1) 2015 Ford F-350 Command Vehicle

Additionally, direct staff to pursue the sale of both vehicles using a qualified fire apparatus broker at recommended market values.



SOCIAL MEDIA ANALYTICS REPORT

October 1 - December 31, 2025

NUMBER OF POSTS BY PLATFORM



Facebook....26



Nextdoor....15



Instagram....32



X....20

Post Engagement

These metrics measure the number of times the public saw and interacted with our content during the quarter as compared with the last quarter:

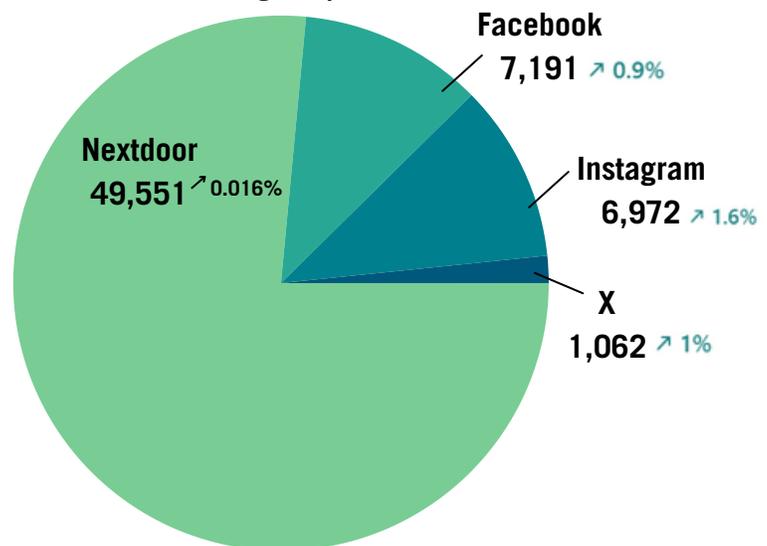
Facebook

Views.....216,269 ↘ 14.5%
 Engagements.....19,872 ↘ 5.3%
 Comments.....279 ↗ 8.6%
 Reactions.....2,515 ↘ 26.4%
 Shares.....102 ↘ 48.2%

Nextdoor

Impressions.....13,142 ↘ 5.2%
 Comments.....9 ↗ 80%
 Thanks.....84 ↗ 7.7%

Social Media Followers during the quarter



Instagram

Views.....354,970 ↘ 28.4%
 Engagements.....5,085 ↘ 39.2%
 Comments.....149 ↗ 33%
 Likes.....4,524 ↘ 39%
 Shares.....328 ↘ 52.6%

X

Impressions.....1,368 ↘ 75%
 Engagements.....29 ↘ 94.4%
 Post Link Clicks.....2 ↘ 95.2%



SOCIAL MEDIA ANALYTICS REPORT

October 1 - December 31, 2025

MOST POPULAR POSTS



Facebook - Post with Highest Engagement

Engagements: 9,075 Views: 48,804
Comments: 104 Reactions: 692
 Posted: 11/14/2025 @ 4:08 PM

Please join us in welcoming our newest probationary Firefighter/Paramedic, Salvador Manriquez! He took the Oath of Office and received his badge from Chief Nigel Miller at our board meeting yesterday. Sal's family and fiancée were in attendance, and his badge was pinned by his mom, Mickey. Welcome to Central Fire, Salvador!



Instagram - Post with Highest Engagement

Engagements: 726 Shares: 30
Comments: 88 Likes: 601
 Posted: 11/29/2025 @ 1:16 PM

We are pleased to announce the recent promotion of Rob Crompton to the position of Captain! At our recent board meeting, Rob's badge was proudly pinned by his wife, Stephanie, with their two little ones by their side. His mother and coworkers were also in attendance. Captain Crompton is a rescue swimmer in our Aquatic Rescue Response Team and serves out of Station 6 in Rio Del Mar. (condensed here for length)





SOCIAL MEDIA ANALYTICS REPORT

October 1 - December 31, 2025

MOST POPULAR POSTS



X - Post with Highest Engagement

Engagements: 4 Impressions: 111
Posted: 12/18/2025 @ 9:54 AM

Our office hours will be changing as of January 5, 2026. The office will be closed on Fridays, and open 8 AM - 4 PM on Monday through Thursday. For questions regarding these changes, please call our Administration office at (831) 479-6843.



Nextdoor

"Thank" Count: 35 Impressions: 1,810
Posted: 11/26/2025 @ 3:01 PM

Happy Thanksgiving to you and your family! Our offices will be closed on Thursday, November 27th and Friday, November 28th for the holiday. Please stay safe if you're traveling this season, especially if driving during this busy time. Keep rested, hydrated, and aware on the road, especially during icy or wet weather. (condensed here for length)



WEBSITE ANALYTICS REPORT

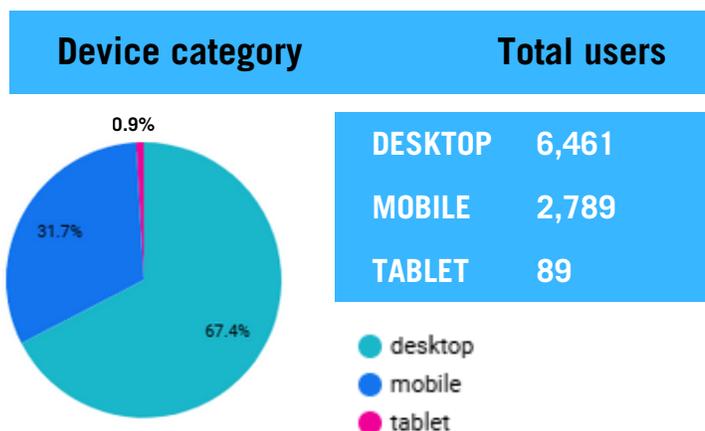
October 1 - December 31, 2025

OVERVIEW OF USER BEHAVIORS ON OUR WEBSITE: CENTRALFIRESO.ORG

AUDIENCE AT A GLANCE

Total users	New users	Sessions	Views	Average session duration
8,955	8,520	12,706	20,472	00:02:59

WHAT DEVICE ARE PEOPLE USING?



HOW DID THEY FIND THE SITE?

Top 10 Sources	Sessions
google	6,211
direct	4,986
bing	479
civicplus login	235
sharepoint	115
twitter	72
yahoo	67
duckduckgo	60
facebook	60
chatgpt	39

WEBSITE SUBSCRIBERS

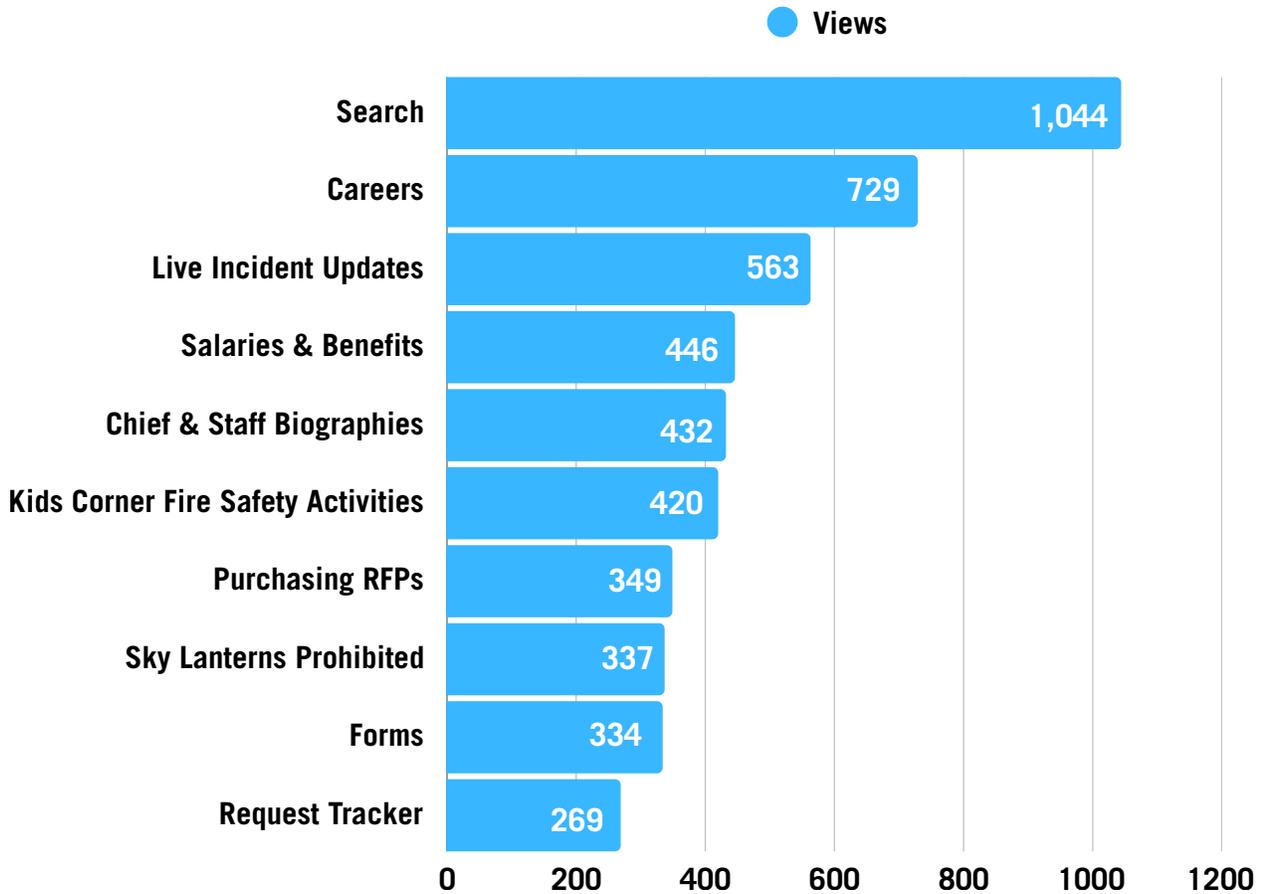
Agendas & Minutes	113
CPR Classes	83
Current Job Openings	445
Paid Call Firefighter Program	294
Safety Hazards	258
TOTAL SUBSCRIBERS	1,193



WEBSITE ANALYTICS REPORT

October 1 - December 31, 2025

TOP 10 PAGEVIEWS



TOP 5 SEARCHED WORDS

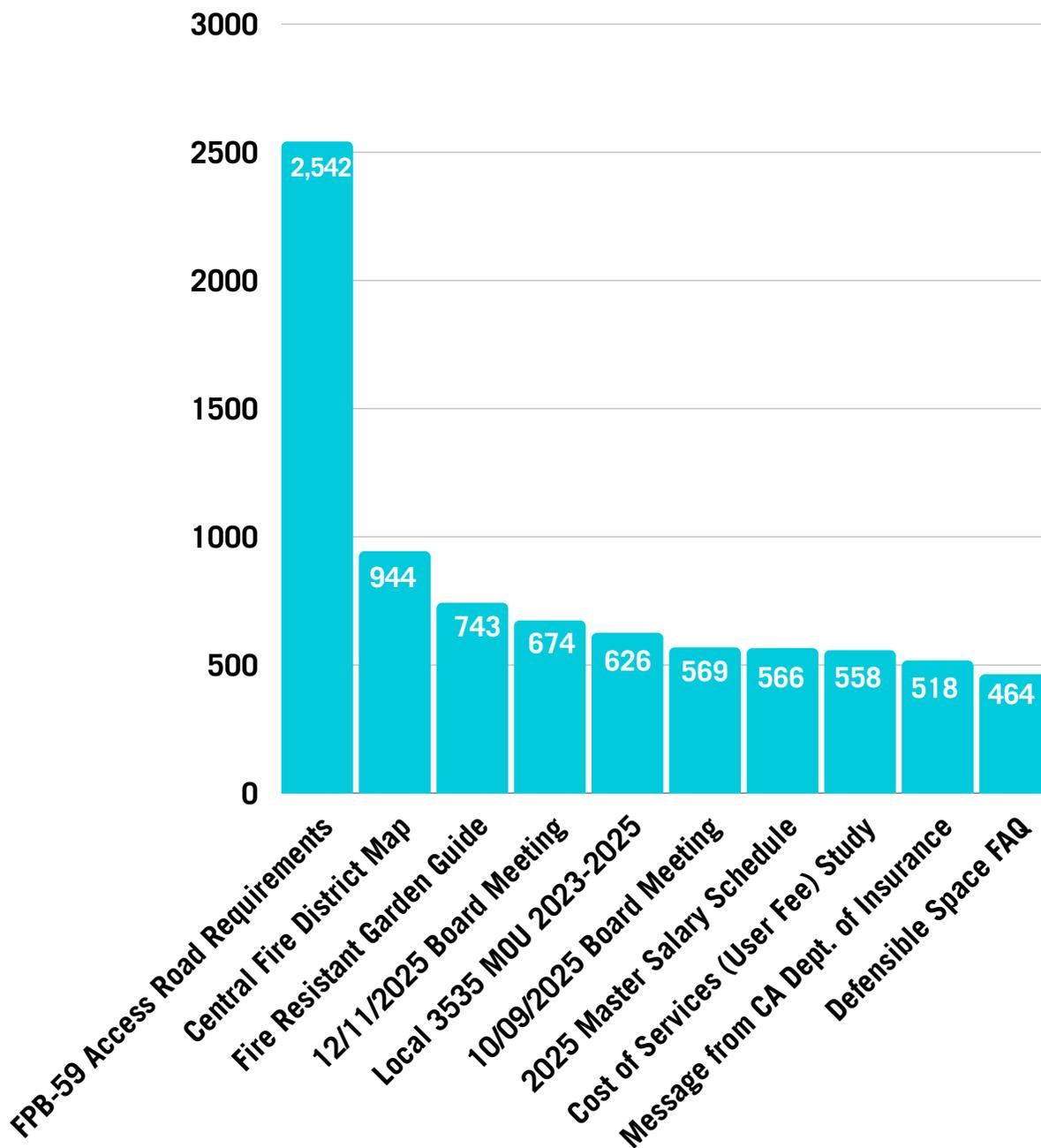
Burn Permit/Permit	53
Jobs/Hiring/Careers	24
FPO	19
MOU	11
Salary	11



WEBSITE ANALYTICS REPORT

October 1 - December 31, 2025

TOP 10 DOCUMENTS VIEWED





ANALYTICS GLOSSARY

WHAT'S IT ALL MEAN??

SOCIAL MEDIA

Engagement: Talking to, messaging, or otherwise interacting with other people/agencies on social networks. Engagements is the number of times that users engaged with your posts during the reporting period. Engagement is central to any social media strategy.

Impressions/Views: Impressions are the number of times your social media posts were displayed on a feed/timeline. This number represents the potential eyes on your social media posts, increasing awareness of your organization and its programs/services. Impressions will always be higher than engagement, this is because not everyone who sees your content engages with it. But, just because someone did not interact with a post doesn't mean they didn't absorb the message.

Reach: Reach is the number of unique users who were shown your post or Instagram story during its lifetime. It is not a guarantee that the entire audience will see your social media post. Reach is determined by a fairly complex calculation that includes number of followers, shares and impressions, as well as net follower increase over time.

Follower: A user who has subscribed to your feed, in order to see your posts in their feed.

Hashtag: A word or phrase preceded by the “#” sign. Hashtags are a simple way to mark the topic (or topics) of social media messages and make them discoverable to people with shared interests. On most social networks, clicking a hashtag will reveal recently published messages with that hashtag.

Like: Popularized originally by Facebook — it's an understood expression of support for content. Along with shares, comments, reactions, and favorites, likes can be tracked as proof of engagement. Nextdoor's version of a "Like", is called a "Thank".

WEBSITE

Pageview: An instance of a page being loaded in a browser. To put it simply, when a user views one page on a site, it counts as a pageview. If the user reloads the page or goes to another page and then returns, it is another pageview. For example, if the same user loads the same page 10 times, it generates ten pageviews.

Session: A session refers to the entire time a user spends on a website, and it can include one or more pageviews. Whether a user lands on a page on your website and bounces a few seconds later, or spends two hours reading every post, it still counts as one single session. If the same user leaves the page and comes back later, the second visit counts as a new session, but not as a new user.



FIRE PREVENTION

Quarterly Report October - December 2025

Interim Fire Marshal Erin Collins
CRR Analyst Kaitlyn Lucchesi - Acting Deputy Fire Marshal Gaby Manzo
Fire Inspector Jaime McAvoy

Total Fire Inspections: 522

Public Service: 12 senior home smoke alarm installs

Plan Reviews Completed: 138

Payments Received: \$36,444.89

Noteworthy:

- We are continuing data clean-up efforts and staff training in preparation for integration with ImageTrend.
- Fire Inspector Gaby Manzo has assumed the role of Acting Deputy Fire Marshal while the Deputy Fire Marshal recruitment process is underway.
- Inspector Jaime McAvoy attended the annual Touch-a-Truck event, which drew over 1,000 attendees, and delivered two community home safety presentations.
- Analyst Lucchesi attended the bi-monthly Santa Cruz County Fire Administration Section Meeting.
- The Defensible Space team has concluded its season and is expected to return in March.
- Backyard burn season began on December 1, with 92 permits issued to date.

Central Fire District of Santa Cruz County

Santa Cruz, CA

This report was generated on 2/2/2026 8:52:18 AM



Inspection Result for Inspectors for Date Range

Inspector: All Inspector(s) | Start Date: 10/01/2025 | End Date: 12/31/2025

INSPECTION RESULTS	TOTAL
Correction notice issued	1
Failed	178
Passed	250
Passed with comments	67
Unable to Contact RP	7
Unprepared For Inspection	11
Vacant Occupancy	8
Total of Inspections Completed in Date Range:	522

DEFENSIBLE SPACE DIVISION

Item 5.1.2

Specialist Tony Akin

Inspector Roy Ortega - Inspector Nick Coffey - Trainee Caitlin Lackey

Our Defensible Space Inspectors conducted inspections for the Scotts Valley Fire District (SCO) in addition to their regular inspections for Central.

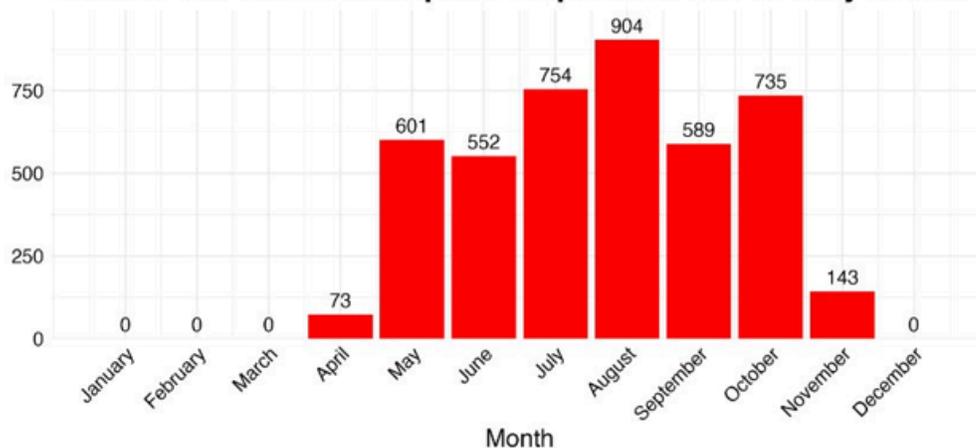
These are their end of season numbers:

2025 DSI Numbers

Total Defensible Space Inspections

Inspection	All Regions	CTL	SCO
1st Non-compliant	559	523	36
2nd Non-compliant	204	189	15
3rd Non-compliant	115	111	4
Uninspected	220	202	18
Compliant	3253	3102	151
Total	4351	4127	224

Number of Defensible Space Inspections in 2025 by Month



Community Engagement Activities

Community Event	Count
Presentations	14
Neighborhood walk throughs	17
Land management meetings	4
Trainings	7
Total*	42

*We estimate approximately 2,500 residents are reached through these events



Firewise Communities

Firewise Group	# Properties	% Compliant
Heritage Parks	52	100%
Lower Laurel Glen	1	100%
Santa Cruz Gardens	340	94%
North Rodeo Gulch	135	90%
Johanna Tolak	21	90%
Quail Hollow	57	89%
Forest and Meadows	55	89%
Pau Hana Drive	26	88%
Meadow Ridge	6	83%
Prospect Heights	23	78%
Meadow Ranch	68	75%
Upper Fairway	139	73%

Currently, Santa Cruz County has the second highest number of Firewise communities in the United States.

Fleet Services Quarterly Report Q2 October 1, 2025 - December 31, 2025

Fiscal Year 2025/26

Central			
	Number of Invoices		
	68	Invoiced Charges	Net to District
Labor Invoiced		\$82,059.00	\$23,703.09
Admin Fee % of total labor		\$16,496.09	\$16,496.09
Parts		\$79,011.80	
25% Parts Charge		\$19,752.95	\$19,752.95
Total Invoiced		\$197,319.84	Total Net to District
			\$59,952.13

Contract Agencies			
	Number of Invoices		
	56	Invoiced Charges	Net to District
Labor Invoiced		\$40,456.00	\$40,456.00
Admin Fee % of total labor		\$8,089.40	\$8,089.40
Parts		\$60,148.61	
25% Parts Charge		\$15,037.15	\$15,037.15
Total Invoiced		\$123,731.16	Total Net to District
			\$63,582.55

Fleet Services Quarterly Report Q2 October 1, 2025 - December 31, 2025

RO#	Unit	Dept	Closed	Lisa/Logs Mech			LbrDirect	LbrBilled	LbrToCTL	AdmFee	Parts	Handling	TOTAL
				MechHrs	Hrs	OT							
6105	778*3170	Santa Cruz City	10/6/2025	15.5	0.5	0	\$1,787.81	\$2,512.50	\$724.69	\$502.50	\$13,404.25	\$3,351.06	\$19,770.31
6135	775*3116	Santa Cruz City	11/5/2025	7.1	0.5	0	\$831.89	\$1,168.50	\$336.61	\$233.70	\$1,999.42	\$499.86	\$3,901.48
6142	771*3171	Santa Cruz City	10/15/2025	6.5	0.5	0	\$763.61	\$1,072.50	\$308.89	\$214.50	\$380.75	\$95.19	\$1,762.94
6149	778*3170	Santa Cruz City	10/17/2025	2	0.5	0	\$251.51	\$352.50	\$100.99	\$70.50	\$7.46	\$1.87	\$432.33
6171	775*3116	Santa Cruz City	11/6/2025	0	0.5	1.25	\$166.16	\$332.50	\$166.34	\$66.50	\$0.00	\$0.00	\$399.00
6173	788*3110	Santa Cruz City	11/24/2025	9.7	0.5	0	\$1,127.77	\$1,584.50	\$456.73	\$316.90	\$3,127.18	\$781.80	\$5,810.38
6180	777*3111	Santa Cruz City	12/5/2025	28.7	0.5	0	\$3,289.97	\$4,624.50	\$1,334.53	\$924.90	\$5,440.57	\$1,360.14	\$12,350.11
6181	775*3116	Santa Cruz City	11/12/2025	1.2	0.5	0	\$160.47	\$224.50	\$64.03	\$44.90	\$0.00	\$0.00	\$269.40
6196	778*3170	Santa Cruz City	11/18/2025	2.05	0.5	0	\$257.20	\$360.50	\$103.30	\$72.10	\$108.97	\$27.24	\$568.81
6200	772*3112	Santa Cruz City	11/20/2025	3.1	0.5	0	\$376.69	\$528.50	\$151.81	\$105.70	\$0.00	\$0.00	\$634.20
6207	777*3111	Santa Cruz City	11/25/2025	11.25	0.5	0	\$1,304.16	\$1,832.50	\$528.34	\$366.50	\$8,193.94	\$2,048.49	\$12,441.43
6213	772*3112	Santa Cruz City	12/2/2025	0.6	0.5	0	\$92.19	\$128.50	\$36.31	\$25.70	\$592.27	\$148.07	\$894.54
6226	777*3111	Santa Cruz City	12/8/2025	1	0.5	0	\$137.71	\$192.50	\$54.79	\$38.50	\$0.00	\$0.00	\$231.00
6230	778*3170	Santa Cruz City	12/19/2025	21.5	0.5	0	\$2,470.61	\$3,472.50	\$1,001.89	\$694.50	\$9,078.31	\$2,269.58	\$15,514.89
6240	777*3111	Santa Cruz City	12/17/2025	1.6	0.5	0	\$205.99	\$288.50	\$82.51	\$57.70	\$106.88	\$26.72	\$479.80
6245	773*3113	Santa Cruz City	12/22/2025	4	0.5	0	\$479.11	\$672.50	\$193.39	\$134.50	\$310.12	\$77.53	\$1,194.65
6246	772*3112	Santa Cruz City	12/26/2025	7.4	0.5	0	\$866.03	\$1,216.50	\$350.47	\$243.50	\$2,208.94	\$552.24	\$4,221.18
6248	778*3170	Santa Cruz City	12/29/2025	0.6	0.5	0	\$92.19	\$128.50	\$36.31	\$25.70	\$54.25	\$13.56	\$222.01
6182	S2365	Felton	11/13/2025	4	0.5	0	\$479.11	\$672.50	\$193.39	\$134.50	\$232.82	\$58.21	\$1,098.03
6159	631*E4510	Pajaro	10/30/2025	1.65	0.5	0	\$211.68	\$296.50	\$84.82	\$57.30	\$9.79	\$2.45	\$366.04
6160	871*E4511	Pajaro	10/30/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$0.00	\$0.00	\$279.00
6161	647*WT455	Pajaro	10/30/2025	1.75	0.5	0	\$223.06	\$312.50	\$89.44	\$62.50	\$0.00	\$0.00	\$375.00
6224	871*E4511	Pajaro	12/8/2025	0.75	0.5	0	\$109.26	\$152.50	\$43.24	\$30.50	\$1,728.42	\$432.11	\$2,343.53
6162	E4210	Pajaro Dunes	10/30/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$0.00	\$0.00	\$279.00
6198	E4211	Pajaro Dunes	12/3/2025	9.5	0.5	0	\$1,105.01	\$1,552.50	\$447.49	\$310.50	\$1,531.43	\$382.86	\$3,777.29
6128	WT4151	Santa Cruz County Fire-County Fire	10/2/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$0.00	\$0.00	\$279.00
6129	X108*4111	Santa Cruz County Fire-County Fire	10/2/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$0.00	\$0.00	\$279.00
6130	E3931	Santa Cruz County Fire-County Fire	10/2/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$0.00	\$0.00	\$279.00
6131	R3961	Santa Cruz County Fire-County Fire	10/2/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$0.00	\$0.00	\$279.00
6150	E3211	Santa Cruz County Fire-County Fire	10/22/2025	11.6	0.5	0	\$1,343.99	\$1,888.50	\$544.51	\$377.70	\$1,446.44	\$361.61	\$4,074.25
6169	WT4151	Santa Cruz County Fire-County Fire	11/7/2025	10.6	0.5	0	\$1,230.19	\$1,728.50	\$498.31	\$345.70	\$2,929.21	\$732.30	\$5,735.71

Item 5.1.2

6172	X108*4111	Santa Cruz County Fire-County Fire	11/6/2025	1.7	0.5	0	\$217.37	\$304.50	\$87.13	\$60.90	\$0.00	\$0.00	\$365.40
6175	WT2951	Santa Cruz County Fire-County Fire	11/6/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$0.00	\$0.00	\$279.00
6176	U2991	Santa Cruz County Fire-County Fire	11/6/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$0.00	\$0.00	\$279.00
6177	E2911	Santa Cruz County Fire-County Fire	11/6/2025	1.45	0.5	0	\$188.92	\$264.50	\$75.58	\$52.90	\$0.00	\$0.00	\$317.40
6178	E2936	Santa Cruz County Fire-County Fire	11/6/2025	2.5	0.5	0	\$308.41	\$432.50	\$124.09	\$86.50	\$0.00	\$0.00	\$519.00
6184	U3291	Santa Cruz County Fire-County Fire	11/13/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$0.00	\$0.00	\$279.00
6185	WT3952	Santa Cruz County Fire-County Fire	11/13/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$0.00	\$0.00	\$279.00
6186	X107*3711	Santa Cruz County Fire-County Fire	11/13/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$0.00	\$0.00	\$279.00
6188	R3967	Santa Cruz County Fire-County Fire	11/13/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$0.00	\$0.00	\$279.00
6189	E3211	Santa Cruz County Fire-County Fire	11/13/2025	1.75	0.5	0	\$223.06	\$312.50	\$89.44	\$62.50	\$22.98	\$5.75	\$403.73
6190	E3932	Santa Cruz County Fire-County Fire	11/13/2025	1.85	0.5	0	\$234.44	\$328.50	\$94.06	\$65.70	\$0.00	\$0.00	\$394.20
6191	WT3251	Santa Cruz County Fire-County Fire	11/13/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$0.00	\$0.00	\$279.00
6208	X107*3711	Santa Cruz County Fire-County Fire	11/26/2025	3.2	0.5	0	\$388.07	\$544.50	\$156.43	\$108.90	\$66.16	\$16.54	\$736.10
6219	E3638	Santa Cruz County Fire-County Fire	12/4/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$0.00	\$0.00	\$279.00
6220	WT3651	Santa Cruz County Fire-County Fire	12/4/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$205.00	\$51.25	\$535.25
6221	E3611	Santa Cruz County Fire-County Fire	12/4/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$0.00	\$0.00	\$279.00
6222	R3661	Santa Cruz County Fire-County Fire	12/4/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$0.00	\$0.00	\$279.00
6233	E3638	Santa Cruz County Fire-County Fire	12/10/2025	0.5	0.5	0	\$80.81	\$112.50	\$31.69	\$22.50	\$76.98	\$19.25	\$231.23
6234	WT3651	Santa Cruz County Fire-County Fire	12/10/2025	2	0.5	0	\$251.51	\$352.50	\$100.99	\$70.50	\$88.83	\$22.21	\$534.04
6235	E3932	Santa Cruz County Fire-County Fire	12/10/2025	2.9	0.5	0	\$353.93	\$496.50	\$142.57	\$99.30	\$0.00	\$0.00	\$595.80
6133	WT2450	Zayante Fire	10/6/2025	11.1	0.5	0	\$1,287.09	\$1,808.50	\$521.41	\$361.70	\$3,132.49	\$783.12	\$6,085.81
6136	E2410	Zayante Fire	10/23/2025	19.2	0.5	0	\$2,208.87	\$3,104.50	\$895.63	\$620.90	\$2,478.93	\$619.73	\$6,824.06
6215	E2511	Scotts Valley Fire District	12/12/2025	4	0.5	0	\$479.11	\$672.50	\$193.39	\$134.50	\$0.00	\$0.00	\$807.00
6237	E2511	Scotts Valley Fire District	12/15/2025	1.8	0.5	0	\$228.75	\$320.50	\$91.75	\$64.10	\$0.00	\$0.00	\$384.60
6192	E3921	Santa Cruz County Fire-County Fire	11/13/2025	0.75	0.5	0	\$109.26	\$152.50	\$43.24	\$30.50	\$1,185.82	\$296.46	\$1,665.28
				239.6	28	1.25	\$28,747.69	\$40,456.00	\$11,708.31	\$8,089.40	\$60,148.61	\$15,037.15	\$123,731.16

RO#	Unit	Dept	Closed	MechHrs	Lisa/Logs	Mech	LbrDirect	LbrBilled	LbrToCTL	AdmFee	Parts	Handling	TOTAL
				Hrs	OT								

Fleet Services Quarterly Report Q2 October 1, 2025 - December 31, 2025

RO#	Unit	Dept	Closed	MechHrs	LisaHrs	MechOT	LbrDirect	LbrBilled	LbrToCTL	AdmFee	Parts	Handling	TOTAL
6082	11*03*3598	Central	10/15/2025	23.3	0.5	0	\$2,675.45	\$3,760.50	\$1,085.05	\$752.10	\$1,334.79	\$333.70	\$6,181.09
6101	CTLFLEET	Central	11/7/2025	28.3	0.5	0	\$3,244.45	\$4,560.50	\$1,316.05	\$912.10	\$410.66	\$102.67	\$5,985.93
6104	E8*3515	Central	10/15/2025	71.5	0.5	0	\$8,160.61	\$11,472.50	\$3,311.89	\$2,294.50	\$4,781.18	\$1,195.30	\$19,743.48
6112	E12*3516	Central	10/1/2025	19.7	0.5	0	\$2,265.77	\$3,184.50	\$918.73	\$636.90	\$1,799.35	\$449.84	\$6,070.59
6132	25*02*3552	Central	10/17/2025	11	0.5	0	\$1,275.71	\$1,792.50	\$516.79	\$358.50	\$0.00	\$0.00	\$2,151.00
6134	16*02*3591	Central	10/8/2025	7.75	0.5	0	\$905.86	\$1,272.50	\$366.64	\$254.50	\$799.13	\$199.78	\$2,525.91
6137	18*02*3506	Central	10/9/2025	1.55	0.5	0	\$200.30	\$280.50	\$80.20	\$56.10	\$164.60	\$41.15	\$542.35
6138	18*04*3511	Central	10/10/2025	0.4	0.5	0	\$69.43	\$96.50	\$27.07	\$19.30	\$0.00	\$0.00	\$115.80
6139	STA2	Central	10/10/2025	3.8	0.5	0	\$456.35	\$640.50	\$184.15	\$128.10	\$30.07	\$7.52	\$806.19
6140	18*04*3511	Central	11/4/2025	47	0.5	0	\$5,372.51	\$7,552.50	\$2,179.99	\$1,510.50	\$9,499.73	\$2,374.93	\$20,937.66
6141	DRAFTCMDR	Central	10/13/2025	3.4	0.5	0	\$386.92	\$576.50	\$205.83	\$118.55	\$1,489.79	\$372.45	\$2,557.29
6143	15*01*350F	Central	10/17/2025	2.9	0.5	0	\$353.93	\$496.50	\$142.57	\$99.30	\$186.92	\$46.73	\$829.45
6144	09*02*3595	Central	10/17/2025	1.25	0.5	0	\$166.16	\$232.50	\$66.34	\$46.50	\$203.39	\$50.85	\$533.24
6146	15*3524	Central	10/17/2025	0.7	0.5	0	\$103.57	\$144.50	\$40.93	\$28.90	\$0.00	\$0.00	\$173.40
6147	13*01*3513	Central	10/17/2025	1	0.5	0	\$137.71	\$192.50	\$54.79	\$38.50	\$0.00	\$0.00	\$231.00
6148	09*01*359F	Central	10/17/2025	2	0.5	0	\$251.51	\$352.50	\$100.99	\$70.50	\$123.77	\$30.94	\$577.71
6151	18*02*3506	Central	10/20/2025	0.5	0.5	0	\$80.81	\$112.50	\$31.69	\$22.50	\$653.38	\$163.35	\$951.73
6152	E8*3515	Central	10/23/2025	10	0.5	0	\$1,161.91	\$1,632.50	\$470.59	\$326.50	\$4,468.01	\$1,117.00	\$7,544.01
6153	13*01*3513	Central	10/21/2025	2	0.5	0	\$251.51	\$352.50	\$100.99	\$70.50	\$48.73	\$12.18	\$483.91
6154	25*01*3505	Central	11/24/2025	14.2	0.5	0	\$1,639.87	\$2,304.50	\$664.63	\$460.90	\$6,098.80	\$1,524.70	\$10,388.90
6155	19*06*3504	Central	10/27/2025	2.9	0.5	0	\$353.93	\$496.50	\$142.57	\$99.30	\$370.24	\$92.56	\$1,058.60
6156	07*01*3560	Central	10/28/2025	6.5	0.5	0	\$763.61	\$1,072.50	\$308.89	\$214.50	\$996.15	\$249.04	\$2,532.19
6157	25*02*3552	Central	11/4/2025	6.8	0.5	0	\$797.75	\$1,120.50	\$322.75	\$224.10	\$225.77	\$56.44	\$1,626.81
6158	18*06*3572	Central	10/31/2025	17.6	0.5	0	\$2,026.79	\$2,848.50	\$821.71	\$569.70	\$1,852.78	\$463.20	\$5,734.18
6163	18*03*3543	Central	12/1/2025	0.5	0.5	0	\$80.81	\$112.50	\$31.69	\$22.50	\$0.00	\$0.00	\$135.00
6164	18*03*3543	Central	10/8/2025	0	0.5	0	\$23.91	\$32.50	\$8.59	\$29.25	\$420.00	\$105.00	\$586.75
6165	24*02*3536	Central	11/3/2025	1.6	0.5	0	\$205.99	\$288.50	\$82.51	\$57.70	\$0.00	\$0.00	\$346.20
6166	E8*3515	Central	11/3/2025	0.2	0.5	0	\$46.67	\$64.50	\$17.83	\$12.90	\$498.70	\$124.68	\$700.78
6167	E10*3517	Central	11/6/2025	17.1	0.5	0	\$1,969.89	\$2,768.50	\$798.61	\$553.70	\$2,440.75	\$610.19	\$6,373.14
6168	E12*3516	Central	11/3/2025	1.9	0.5	0	\$240.13	\$336.50	\$96.37	\$67.30	\$16.99	\$4.25	\$425.04
6170	11*3523	Central	11/7/2025	11.1	0.5	0	\$1,287.09	\$1,808.50	\$521.41	\$361.70	\$860.30	\$215.08	\$3,245.58
6174	12*01*3566	Central	11/6/2025	0.4	0.5	0	\$69.43	\$96.50	\$27.07	\$20.34	\$0.00	\$0.00	\$116.84
6179	16*3522	Central	12/3/2025	50.55	0.5	0	\$5,776.50	\$8,120.50	\$2,344.00	\$1,624.10	\$3,269.02	\$817.26	\$13,830.88
6183	11*01*3597	Central	11/1/2025	0	0.95	0	\$45.42	\$61.75	\$16.33	\$12.35	\$979.38	\$244.85	\$1,298.33

6187	E8*3515	Central	11/14/2025	3.5	0.5	0	\$422.21	\$592.50	\$170.29	\$118.50	\$255.70	\$63.93	\$1,030.63
6194	CTLFLEET	Central	11/19/2025	0.9	0.5	0	\$126.33	\$176.50	\$50.17	\$35.30	\$0.00	\$0.00	\$211.80
6195	11*3523	Central	11/17/2025	2.6	0.5	0	\$319.79	\$448.50	\$128.71	\$89.70	\$0.00	\$0.00	\$538.20
6197	13*02*3509	Central	11/19/2025	0	1	0	\$47.81	\$65.00	\$17.19	\$13.00	\$176.31	\$44.08	\$298.39
6199	22*02*3592	Central	11/19/2025	3.2	0.5	0	\$388.07	\$544.50	\$156.43	\$108.90	\$936.84	\$234.21	\$1,824.45
6202	16*02*3591	Central	11/21/2025	0.2	0.5	0	\$46.67	\$64.50	\$17.83	\$12.90	\$564.00	\$141.00	\$782.40
6203	E10*3517	Central	11/24/2025	0.6	0.5	0	\$92.19	\$128.50	\$36.31	\$25.70	\$0.00	\$0.00	\$154.20
6204	CTLSTA5	Central	11/25/2025	2.7	0.5	0	\$331.17	\$464.50	\$133.33	\$92.90	\$13.99	\$3.50	\$574.89
6205	23*02*3508	Central	11/19/2025	0	1.5	0	\$71.72	\$97.50	\$25.78	\$19.50	\$0.00	\$0.00	\$117.00
6206	13*03*3507	Central	11/25/2025	0	1.5	0	\$71.72	\$97.50	\$25.78	\$19.50	\$7,394.26	\$1,848.57	\$9,359.83
6209	22*02*3592	Central	11/26/2025	1.9	0.5	0	\$240.13	\$336.50	\$96.37	\$67.30	\$112.08	\$28.02	\$543.90
6210	24*03*3537	Central	12/8/2025	3.5	3.5	1	\$565.64	\$998.75	\$319.36	\$177.00	\$237.06	\$59.27	\$1,472.08
6211	15*01*350F	Central	12/1/2025	1	0.5	0	\$137.71	\$192.50	\$54.79	\$38.50	\$0.00	\$0.00	\$231.00
6212	19*06*3504	Central	12/2/2025	0	1.25	0	\$59.76	\$81.25	\$21.49	\$16.25	\$40.75	\$10.19	\$148.44
6214	16*02*3591	Central	12/2/2025	2	0.5	0	\$251.51	\$352.50	\$100.99	\$150.50	\$9,597.55	\$2,399.39	\$12,499.94
6216	CTLFLEET	Central	12/30/2025	20.1	0.5	0	\$2,311.29	\$3,248.50	\$937.21	\$649.70	\$69.06	\$17.27	\$3,984.53
6217	11*3523	Central	12/4/2025	1.1	0.5	0	\$149.09	\$208.50	\$59.41	\$41.70	\$90.10	\$22.53	\$362.83
6218	E8*3515	Central	12/4/2025	0.7	0.5	0	\$103.57	\$144.50	\$40.93	\$28.90	\$0.00	\$0.00	\$173.40
6225	12*01*3566	Central	12/8/2025	3	0.5	0	\$365.31	\$512.50	\$147.19	\$102.50	\$1,577.73	\$394.43	\$2,587.16
6227	38*3538	Central	12/17/2025	15.5	0.5	0	\$1,787.81	\$2,512.50	\$724.69	\$502.50	\$2,250.36	\$562.59	\$5,827.95
6228	25*02*3552	Central	12/23/2025	23.3	0.5	0	\$2,675.45	\$3,760.50	\$1,085.05	\$752.10	\$5,105.72	\$1,276.43	\$10,894.75
6229	18*02*3506	Central	12/9/2025	0	0.5	0	\$23.91	\$32.50	\$8.59	\$6.50	\$157.56	\$39.39	\$235.95
6231	18*05*3514	Central	12/9/2025	2.2	0.5	0	\$274.27	\$384.50	\$110.23	\$76.90	\$64.47	\$16.12	\$541.99
6232	E8*3515	Central	12/9/2025	0.7	0.5	0	\$103.57	\$144.50	\$40.93	\$28.90	\$0.00	\$0.00	\$173.40
6236	E12*3516	Central	12/17/2025	10.6	0.5	0	\$1,230.19	\$1,728.50	\$498.31	\$345.70	\$336.18	\$84.05	\$2,494.43
6239	CTLSTA6	Central	12/17/2025	3.1	0.5	0	\$376.69	\$528.50	\$151.81	\$105.70	\$0.00	\$0.00	\$634.20
6241	15*3524	Central	12/23/2025	17.3	0.5	0	\$1,992.65	\$2,800.50	\$807.85	\$560.10	\$1,170.26	\$292.57	\$4,823.43
6242	16*02*3591	Central	12/19/2025	1.8	0.5	0	\$228.75	\$320.50	\$91.75	\$64.10	\$625.54	\$156.39	\$1,166.53
6243	E10*3517	Central	12/18/2025	1.6	0.5	0	\$205.99	\$288.50	\$82.51	\$57.70	\$3,987.04	\$996.76	\$5,330.00
6244	18*05*3514	Central	12/19/2025	0.9	0.5	0	\$126.33	\$176.50	\$50.17	\$35.30	\$58.18	\$14.55	\$284.53
6247	18*02*3506	Central	12/23/2025	0.7	0.5	0	\$103.57	\$144.50	\$40.93	\$28.90	\$46.43	\$11.61	\$231.44
6252	09*01*359F	Central	12/18/2025	0	1.25	0	\$59.76	\$81.25	\$21.49	\$16.25	\$40.75	\$10.19	\$148.44
6253	11*02*3599	Central	12/17/2025	0	1.25	0	\$59.76	\$81.25	\$21.49	\$16.25	\$40.75	\$10.19	\$148.44
6254	15*01*350F	Central	12/19/2025	0	1.25	0	\$59.76	\$81.25	\$21.49	\$16.25	\$40.75	\$10.19	\$148.44
				494.1	42.95	1	\$58,258.41	\$82,059.00	\$23,703.09	\$16,496.09	\$79,011.80	\$19,752.95	\$197,319.84
RO#	Unit	Dept	Closed	MechHrs	LisaHrs	MechOT	LbrDirect	LbrBilled	LbrToCTL	AdmFee	Parts	Handling	TOTAL

Custom Account Statement CACCLASS

Entity Name	Investor ID	Report Period	Start Date	End Date	Average Yield for the Period
Central Fire District of Santa Cruz County	CA-01-0111		10/1/2025	12/31/2025	4.0349%

Account Number	Account Name	Beginning Balance	Contributions	Withdrawals	Income Received During Period	Ending Balance	Income Earned for Period
CA-01-0111-0001	General Fund	2,112,562.38	0.00	0.00	21,556.38	2,134,118.76	21,558.73
	Total	2,112,562.38	0.00	0.00	21,556.38	2,134,118.76	21,558.73

Transactional Activity

<u>CA-01-0111-0001</u>		<u>General Fund</u>			
Date	Transaction Description	Contributions	Withdrawals	Balance	Confirmation Number
10/01/2025	Beginning Balance			2,112,562.38	
12/31/2025	Income Dividend Reinvestment	21,556.38	0.00		
12/31/2025	Ending Balance			2,134,118.76	

Custom Account Statement CA Enhanced Cash

Entity Name	Investor ID	Report Period	Start Date	End Date	Average Yield for the Period
Central Fire District of Santa Cruz County	CA-01-0111		10/1/2025	12/31/2025	4.0271%

Account Number	Account Name	Beginning Market Value	Contributions	Withdrawals	Income Received During Period	Unrealized G/L for Period	Ending Market Value	Income Earned for Period
CA-01-0111-E001	General Fund - EC	1,026,283.52	0.00	0.00	10,451.73	0.00	1,036,735.25	10,451.72
	Total	1,026,283.52	0.00	0.00	10,451.73	0.00	1,036,735.25	10,451.72

Transactional Activity

CA-01-0111-E001 General Fund - EC

Date	Transaction Description	Contributions	Withdrawals	Balance	NAV	Shares	Realized G/L on Transaction
10/01/2025	Beginning Balance			1,026,283.52	10.02		
10/31/2025	Income Dividend Reinvestment	3,627.32	0.00		10.02	362.008	0.00
11/28/2025	Income Dividend Reinvestment	3,402.43	0.00		10.02	339.564	0.00
12/31/2025	Income Dividend Reinvestment	3,421.98	0.00		10.02	341.515	0.00
12/31/2025	Current Period Unrealized G/L			0.00			
12/31/2025	Ending Balance			1,036,735.25	10.02		

General Ledger

As Of = @prior-quarter-end; Years = 1; Closed = Y; Chart Fields = Fund,SubFund,GLAccount

Fund [76518,76519]

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		FY 2026			
GL Acct	GLAccount Title	Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	Ending Balance
Sub Fund: 76518001 – CENTRAL FIRE DIST OF SCC					
101	CASH BALANCE	23,473,967.99	24,460,077.83	-25,077,491.33	22,856,554.49
102	IMPREST CASH	300.00	0.00	0.00	300.00
103	CASH WITH FISCAL AGENT/OTHERS	3,104,026.41	0.00	0.00	3,104,026.41
107	ACCOUNTS RECEIVABLE	51,731.94	2,044.98	-53,776.92	0.00
143	PREPAID EXPENSES	127,031.92	0.00	-127,031.92	0.00
161	LAND	1,786,453.00	0.00	0.00	1,786,453.00
162	STRUCTURES AND IMPROVEMENTS	12,530,707.00	0.00	0.00	12,530,707.00
164	EQUIPMENT	13,832,465.00	0.00	0.00	13,832,465.00
165	ACCUMULATED DEPRECIATION	-11,612,739.00	0.00	0.00	-11,612,739.00
166	CONSTRUCTION IN PROGRESS	3,181,772.00	0.00	0.00	3,181,772.00
182	AMNTS TO BE PROVIDED	54,745,289.00	0.00	0.00	54,745,289.00
191	DEFERRED OUTFLOWS - PENSIONS	10,359,980.00	0.00	0.00	10,359,980.00
192	DEFERRED OUTFLOWS - OPEB	1,714,541.00	0.00	0.00	1,714,541.00
201	VOUCHERS PAYABLE (VENDOR)	-195,216.81	25,027,585.23	-24,832,368.42	0.00
202	ACCOUNTS PAYABLE	-203,820.84	42,328.72	0.00	-161,492.12
206	NET OPEB LIAB	-18,688,116.00	0.00	0.00	-18,688,116.00
207	SALARIES AND BENEFITS PAYABLE	-521,696.85	13,894,745.59	-13,187,135.58	185,913.16
208	COMPENSATED ABSENCES	-2,191,012.00	0.00	0.00	-2,191,012.00
209	NET PENSION LIABILITY	-42,253,391.00	0.00	0.00	-42,253,391.00
234	OTHER LONG-TERM LIABILITIES	-1,603,481.00	0.00	0.00	-1,603,481.00
240	STALE DATED WARRANTS LIABILITY	-4,374.34	65.00	0.00	-4,309.34
291	DEFERRED INFLOWS - PENSIONS	-2,063,174.00	0.00	0.00	-2,063,174.00
292	DEFERRED INFLOWS - OPEB	-20,636.00	0.00	0.00	-20,636.00
341	FUND BAL-NONSPENDABLE	-500.00	0.00	0.00	-500.00
344	FUND BALANCE	-25,831,449.42	24,734,497.97	-24,883,541.15	-25,980,492.60

		FY 2026			
GL Acct	GLAccount Title	Beginning Balance	Year-To-Date Debits	Year-To-Date Credits	Ending Balance
348	INVESTMENT IN GENERAL FIXED AS	-19,718,658.00	0.00	0.00	-19,718,658.00
Total 76518001 – CENTRAL FIRE DIST OF SCC		0.00	88,161,345.32	-88,161,345.32	0.00
Sub Fund: 76518100 – CENTRAL FIRE-FLEET SERVICES					
101	CASH BALANCE	319,922.87	111,333.24	-1,056,711.99	-625,455.88
201	VOUCHERS PAYABLE (VENDOR)	-7,933.72	690,116.47	-682,182.75	0.00
240	STALE DATED WARRANTS LIABILITY	-65.00	0.00	0.00	-65.00
344	FUND BALANCE	-311,924.15	1,099,279.77	-161,834.74	625,520.88
Total 76518100 – CENTRAL FIRE-FLEET SERVICES		0.00	1,900,729.48	-1,900,729.48	0.00
Sub Fund: 76519001 – CENTRAL FIRE DIST-CAPOUTLAY					
101	CASH BALANCE	5,164,689.49	214,894.08	-2,486,354.03	2,893,229.54
201	VOUCHERS PAYABLE (VENDOR)	0.00	2,486,354.03	-2,486,354.03	0.00
344	FUND BALANCE	-5,164,689.49	2,486,354.03	-214,894.08	-2,893,229.54
Total 76519001 – CENTRAL FIRE DIST-CAPOUTLAY		0.00	5,187,602.14	-5,187,602.14	0.00
Sub Fund: 76519100 – CENTRAL FIRE DIST-CAPIMPROV					
101	CASH BALANCE	-100,251.70	2,380.10	-2,716.34	-100,587.94
344	FUND BALANCE	100,251.70	2,716.34	-2,380.10	100,587.94
Total 76519100 – CENTRAL FIRE DIST-CAPIMPROV		0.00	5,096.44	-5,096.44	0.00
		0.00	95,254,773.38	-95,254,773.38	0.00

Revenue/Expenditure Balances

As Of = @prior-quarter-end; Years = 1; Chart Fields = Fund, GLKey, Character, Object; Balances = Adopted Budget, Adjusted Budget, Month-To-Date Actual, Year-To-Date Actual, Year-To-Date Variance, PctYear-To-Date Variance; Revenues/Expenditures = R,E

Fund [76518, 76519]

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Object	GL Object Title	FY 2026			
		Adopted Budget	Adjusted Budget	Month-To-Date Actual	Year-To-Date Actual
GL Key: 682500 – CENTRAL FIRE DIST OF SCC					
Revenues					
Character: 01 – TAXES					
40100	PROPERTY TAX-CURRENT SEC-GEN	40,535,452.00	40,535,452.00	20,034,345.14	20,034,345.14
40106	RESIDUAL DISTRIBUTION	3,982,000.00	3,982,000.00	1,798,033.00	1,798,033.00
40110	PROPERTY TAX-CURRENT UNSEC-GEN	825,390.00	825,390.00	-4,290.50	730,115.32
40130	PROPERTY TAX-PRIOR UNSEC-GEN	90,000.00	90,000.00	10,831.02	41,419.59
40150	SUPP PROP TAX-CURRENT SEC	800,000.00	800,000.00	58,501.42	293,961.63
40151	SUPP PROP TAX-CURRENT UNSEC	20,000.00	20,000.00	2,006.62	25,156.39
40160	SUPP PROP TAX-PRIOR SEC	30,000.00	30,000.00	4,198.59	33,572.94
40161	SUPP PROP TAX-PRIOR UNSEC	5,000.00	5,000.00	5,161.26	18,119.67
40196	FIRE PROTECTION TAX	130,000.00	130,000.00	66,476.02	66,476.02
40197	IN-LIEU TAXES OTHER	500.00	500.00	0.00	430.22
Total 01 – TAXES		46,418,342.00	46,418,342.00	21,975,262.57	23,041,629.92
Character: 07 – FINES, FORFEITURES & ASSMNTS					
44142	PENALTIES FOR DELINQUENT TAXES	4,056.00	4,056.00	559.74	3,872.62
44143	REDMPTN PNLTIES FOR DELINQ TXS	5,981.00	5,981.00	423.19	4,445.32
Total 07 – FINES, FORFEITURES & ASSMNTS		10,037.00	10,037.00	982.93	8,317.94
Character: 10 – REV FROM USE OF MONEY & PROP					
40430	INTEREST	935,000.00	935,000.00	40,871.44	238,867.42
40444	STORAGE USE	0.00	0.00	8,750.00	52,500.00
Total 10 – REV FROM USE OF MONEY & PROP		935,000.00	935,000.00	49,621.44	291,367.42
Character: 15 – INTERGOVERNMENTAL REVENUES					

		FY 2026			
Object	GL Object Title	Adopted Budget	Adjusted Budget	Month-To-Date Actual	Year-To-Date Actual
40830	ST-HOMEOWNERS' PROP TAX RELIEF	191,465.00	191,465.00	26,853.15	26,853.15
40894	ST-OTHER	0.00	0.00	142,299.64	142,299.64
41162	RDA PASS-THROUGHS	550,000.00	550,000.00	49,150.93	224,874.81
Total 15 – INTERGOVERNMENTAL REVENUES		741,465.00	741,465.00	218,303.72	394,027.60
Character: 19 – CHARGES FOR SERVICES					
41617	EMERGENCY RESPONSE RECOVERY	310,000.00	310,000.00	0.00	0.00
42022	COST RECOVERY-OTHER	0.00	0.00	0.00	3,930.96
42047	OTHER CHARGES CURRENT SERVICES	186,363.00	186,363.00	11,744.78	74,385.84
42055	SCHMIT REVENUE	35,000.00	35,000.00	0.00	0.00
Total 19 – CHARGES FOR SERVICES		531,363.00	531,363.00	11,744.78	78,316.80
Character: 23 – MISC. REVENUES					
42375	INSURANCE PROCEEDS	0.00	0.00	16,545.09	53,615.67
42384	OTHER REVENUE	27,676.00	27,676.00	9,631.01	57,474.14
Total 23 – MISC. REVENUES		27,676.00	27,676.00	26,176.10	111,089.81
Total Revenues		48,663,883.00	48,663,883.00	22,282,091.54	23,924,749.49
Expenditures					
Character: 50 – SALARIES AND EMPLOYEE BENEF					
51000	REGULAR PAY-PERMANENT	16,486,801.00	16,486,801.00	1,287,656.45	7,691,108.53
51005	OVERTIME PAY-PERMANENT	3,535,601.00	3,535,601.00	245,426.06	1,861,459.88
51010	REGULAR PAY-EXTRA HELP	202,691.00	202,691.00	6,359.40	93,176.57
51035	HOLIDAY PAY	1,327,328.00	1,327,328.00	107,184.60	637,739.92
51040	DIFFERENTIAL PAY	60,000.00	60,000.00	7,195.57	39,316.45
52010	OASDI-SOCIAL SECURITY	312,970.00	312,970.00	24,065.76	156,201.35
52015	PERS	9,637,434.00	9,637,434.00	227,664.88	7,092,490.96
53010	EMPLOYEE INSURANCE & BENEFITS	5,725,149.00	5,725,149.00	439,531.93	2,553,930.02
53015	UNEMPLOYMENT INSURANCE	13,216.00	13,216.00	65.88	1,068.81
54010	WORKERS COMPENSATION INSURANCE	1,723,201.00	1,723,201.00	0.00	1,484,095.77
55020	SICK LEAVE RESERVE	775,240.00	775,240.00	201.04	81,089.15
Total 50 – SALARIES AND EMPLOYEE BENEF		39,799,631.00	39,799,631.00	2,345,351.57	21,691,677.41

		FY 2026			
Object	GL Object Title	Adopted Budget	Adjusted Budget	Month-To-Date Actual	Year-To-Date Actual
Character: 60 – SERVICES AND SUPPLIES					
61110	CLOTHING & PERSONAL SUPPLIES	296,386.00	296,386.00	20,785.83	71,462.39
61217	RADIO	9,300.00	9,300.00	0.00	2,850.13
61221	TELEPHONE-NON TELECOM 1099	107,918.00	107,918.00	8,615.43	48,830.67
61310	FOOD	14,700.00	14,700.00	2,361.66	7,472.32
61312	INVENTORIALBLE ITEMS	196,065.00	196,065.00	4,964.24	26,003.40
61425	OTHER HOUSEHOLD EXP-SERVICES	98,973.00	98,973.00	4,304.72	37,853.07
61535	OTHER INSURANCE	573,530.00	573,530.00	-783.64	484,292.67
61720	MAINT-MOBILE EQUIPMENT-SERV	16,170.00	16,170.00	4,330.93	5,558.24
61725	MAINT-OFFICE EQUIPMNT-SERVICES	8,900.00	8,900.00	583.50	4,020.91
61730	MAINT-OTH EQUIP-SERVICES	195,888.00	195,888.00	12,382.89	53,417.82
61848	MAINT-STRUCT/GRDS-OTH-SRV	280,554.00	280,554.00	15,026.42	85,089.59
61920	MEDICAL, DENTAL & LAB SUPPLIES	52,350.00	52,350.00	1,976.22	16,819.68
62010	EMPL CERTIFICATES & LICENSES	13,221.00	13,221.00	150.00	5,221.38
62020	MEMBERSHIPS	16,844.00	16,844.00	0.00	9,174.26
62219	PC SOFTWARE PURCHASES	238,103.00	238,103.00	56,415.70	135,316.24
62221	POSTAGE	3,000.00	3,000.00	0.00	711.47
62223	SUPPLIES	137,358.00	137,358.00	7,267.01	49,402.95
62301	ACCOUNTING AND AUDITING FEES	244,265.00	244,265.00	227.75	1,446.70
62327	DIRECTORS' FEES	26,142.00	26,142.00	1,452.29	17,674.37
62328	911 DISPATCH SERVICES	272,156.00	272,156.00	0.00	136,078.00
62360	LEGAL SERVICES	200,000.00	200,000.00	22,596.55	63,231.13
62367	MEDICAL SERVICES-OTHER	112,000.00	112,000.00	720.00	12,195.00
62381	PROF & SPECIAL SERV-OTHER	759,033.00	759,033.00	74,588.18	376,213.15
62420	LEGAL NOTICES	1,800.00	1,800.00	0.00	265.60
62500	EQUIPMENT LEASE & RENT	24,230.00	24,230.00	6,878.65	18,073.66
62715	SMALL TOOLS & INSTRUMENTS	37,873.00	37,873.00	547.83	12,767.76
62826	EDUCATION AND/OR TRAINING	365,809.00	365,809.00	17,921.60	122,596.01
62888	SPEC DIST EXP-SERVICES	14,570.00	14,570.00	2,827.17	13,678.07
62890	SUBSCRIPTIONS BOOKS & ED MATER	22,080.00	22,080.00	217.03	1,923.03
62914	EDUCATION & TRAINING(REPT)	67,010.00	67,010.00	4,412.79	28,947.87

FY 2026

Object	GL Object Title	Adopted Budget	Adjusted Budget	Month-To-Date Actual	Year-To-Date Actual
62920	GAS, OIL, FUEL	157,300.00	157,300.00	13,079.26	69,466.57
62928	TRAVEL-OTHER(NON-REPT)	6,050.00	6,050.00	36.15	905.68
62933	SERVICE CENTER CHARGES	736,071.00	736,071.00	0.00	0.00
63074	UTILITIES	177,450.00	177,450.00	13,475.08	89,533.22
Total 60 – SERVICES AND SUPPLIES		5,483,099.00	5,483,099.00	297,361.24	2,008,493.01
Character: 70 – OTHER CHARGES					
75231	CONTRIB TO OTHER AGENCIES-OTH	50,517.00	50,517.00	0.00	50,516.62
Total 70 – OTHER CHARGES		50,517.00	50,517.00	0.00	50,516.62
Character: 80 – FIXED ASSETS					
86110	BUILDINGS AND IMPROVEMENTS	0.00	0.00	0.00	0.00
86203	COMPUTER EQUIPMENT	0.00	0.00	7,151.06	7,151.06
86204	EQUIPMENT	330,384.00	330,384.00	17,868.21	17,868.21
Total 80 – FIXED ASSETS		330,384.00	330,384.00	25,019.27	25,019.27
Character: 90 – OTHER FINANCING USES					
90000	OPERATING TRANSFERS OUT	2,900,252.00	2,900,252.00	0.00	0.00
Total 90 – OTHER FINANCING USES		2,900,252.00	2,900,252.00	0.00	0.00
Character: 98 – APPROP FOR CONTINGENCIES					
98700	APPROP FOR CONTINGENCIES	100,000.00	100,000.00	0.00	0.00
Total 98 – APPROP FOR CONTINGENCIES		100,000.00	100,000.00	0.00	0.00
Total Expenditures		48,663,883.00	48,663,883.00	2,667,732.08	23,775,706.31
Total 682500 – CENTRAL FIRE DIST OF SCC		0.00	0.00	19,614,359.46	149,043.18

GL Key: 682510 – CENTRAL FIRE-FLEET SERVICES

Revenues

Character: 10 – REV FROM USE OF MONEY & PROP

40430	INTEREST	0.00	0.00	-3,118.71	-4,196.44
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		FY 2026			
Object	GL Object Title	Adopted Budget	Adjusted Budget	Month-To-Date Actual	Year-To-Date Actual
Total 10 – REV FROM USE OF MONEY & PROP		0.00	0.00	-3,118.71	-4,196.44
Character: 19 – CHARGES FOR SERVICES					
42122	LEASE MGMT REVENUE	1,165,836.00	1,165,836.00	0.00	59,569.03
Total 19 – CHARGES FOR SERVICES		1,165,836.00	1,165,836.00	0.00	59,569.03
Total Revenues		1,165,836.00	1,165,836.00	-3,118.71	55,372.59
Expenditures					
Character: 50 – SALARIES AND EMPLOYEE BENEF					
51000	REGULAR PAY-PERMANENT	526,096.00	526,096.00	39,536.83	242,951.92
51005	OVERTIME PAY-PERMANENT	0.00	0.00	1,188.05	5,648.35
52010	OASDI-SOCIAL SECURITY	7,628.00	7,628.00	760.24	3,795.31
52015	PERS	163,530.00	163,530.00	4,390.84	55,031.16
53010	EMPLOYEE INSURANCE & BENEFITS	137,936.00	137,936.00	9,826.64	56,945.80
53015	UNEMPLOYMENT INSURANCE	448.00	448.00	0.00	0.00
54010	WORKERS COMPENSATION INSURANCE	90,695.00	90,695.00	0.00	77,695.25
55020	SICK LEAVE RESERVE	0.00	0.00	12,123.27	15,504.87
Total 50 – SALARIES AND EMPLOYEE BENEF		926,333.00	926,333.00	67,825.87	457,572.66
Character: 60 – SERVICES AND SUPPLIES					
61110	CLOTHING & PERSONAL SUPPLIES	1,500.00	1,500.00	0.00	994.55
61221	TELEPHONE-NON TELECOM 1099	6,150.00	6,150.00	330.51	2,016.90
61312	INVENTORIALBLE ITEMS	400.00	400.00	1,246.42	1,905.78
61425	OTHER HOUSEHOLD EXP-SERVICES	28,100.00	28,100.00	1,834.54	11,403.76
61535	OTHER INSURANCE	140,510.00	140,510.00	0.00	159,562.83
61720	MAINT-MOBILE EQUIPMENT-SERV	553,500.00	553,500.00	33,717.03	263,598.95
61730	MAINT-OTH EQUIP-SERVICES	20,040.00	20,040.00	1,100.00	1,100.00
61848	MAINT-STRUCT/GRDS-OTH-SRV	38,085.00	38,085.00	1,229.36	19,387.43
62020	MEMBERSHIPS	1,165.00	1,165.00	0.00	0.00
62219	PC SOFTWARE PURCHASES	10,208.00	10,208.00	0.00	3,200.75
62221	POSTAGE	500.00	500.00	0.00	0.00
62223	SUPPLIES	26,385.00	26,385.00	1,141.36	7,529.47

FY 2026

Object	GL Object Title	Adopted Budget	Adjusted Budget	Month-To-Date Actual	Year-To-Date Actual
62381	PROF & SPECIAL SERV-OTHER	3,900.00	3,900.00	910.11	5,865.57
62500	EQUIPMENT LEASE & RENT	14,419.00	14,419.00	3,295.11	10,659.79
62715	SMALL TOOLS & INSTRUMENTS	6,675.00	6,675.00	1,454.82	4,902.56
62826	EDUCATION AND/OR TRAINING	17,000.00	17,000.00	237.34	8,469.22
62888	SPEC DIST EXP-SERVICES	8,799.00	8,799.00	0.00	3,436.06
62920	GAS, OIL, FUEL	1,600.00	1,600.00	68.83	210.10
63074	UTILITIES	44,350.00	44,350.00	3,280.86	18,214.71
Total 60 – SERVICES AND SUPPLIES		923,286.00	923,286.00	49,846.29	522,458.43
Character: 80 – FIXED ASSETS					
86204	EQUIPMENT	52,288.00	52,288.00	4,502.54	12,786.53
Total 80 – FIXED ASSETS		52,288.00	52,288.00	4,502.54	12,786.53
Character: 95 – INTRAFUND TRANSFERS					
95225	INTRA-FUND TRF IN-OTHER	-736,071.00	-736,071.00	0.00	0.00
Total 95 – INTRAFUND TRANSFERS		-736,071.00	-736,071.00	0.00	0.00
Total Expenditures		1,165,836.00	1,165,836.00	122,174.70	992,817.62
Total 682510 – CENTRAL FIRE-FLEET SERVICES		0.00	0.00	-125,293.41	-937,445.03
GL Key: 682550 – CENTRAL FIRE DIST-CAP OUTLAY					
Revenues					
Character: 10 – REV FROM USE OF MONEY & PROP					
40430	INTEREST	100,000.00	100,000.00	9,579.31	75,994.08
Total 10 – REV FROM USE OF MONEY & PROP		100,000.00	100,000.00	9,579.31	75,994.08
Character: 25 – OTHER FINANCING SOURCES					
42450	SLS OF FIXED ASSETS-NONTAXABLE	0.00	0.00	0.00	138,900.00
42462	OPERATING TRANSFER IN	2,900,252.00	2,900,252.00	0.00	0.00
Total 25 – OTHER FINANCING SOURCES		2,900,252.00	2,900,252.00	0.00	138,900.00
Total Revenues		3,000,252.00	3,000,252.00	9,579.31	214,894.08

Expenditures

FY 2026

Object	GL Object Title	Adopted Budget	Adjusted Budget	Month-To-Date Actual	Year-To-Date Actual
Character: 80 – FIXED ASSETS					
86204	EQUIPMENT	169,608.00	169,608.00	9,864.27	9,864.27
86209	MOBILE EQUIPMENT	5,250,746.00	5,250,746.00	0.00	2,476,489.76
Total 80 – FIXED ASSETS		5,420,354.00	5,420,354.00	9,864.27	2,486,354.03
Total Expenditures		5,420,354.00	5,420,354.00	9,864.27	2,486,354.03
Total 682550 – CENTRAL FIRE DIST-CAP OUTLAY		-2,420,102.00	-2,420,102.00	-284.96	-2,271,459.95
GL Key: 682555 – CENTRAL FIRE DIST-CAP IMPROV					
Revenues					
Character: 10 – REV FROM USE OF MONEY & PROP					
40430	INTEREST	0.00	0.00	1,009.46	-336.24
Total 10 – REV FROM USE OF MONEY & PROP		0.00	0.00	1,009.46	-336.24
Total Revenues		0.00	0.00	1,009.46	-336.24
Total 682555 – CENTRAL FIRE DIST-CAP IMPROV		0.00	0.00	1,009.46	-336.24
		-2,420,102.00	-2,420,102.00	19,489,790.55	-3,060,198.04

Central Fire District of Santa Cruz County

Santa Cruz, CA

This report was generated on 2/4/2026 3:38:03 PM



Incident Statistics

Item 5.1.2

Zone(s): All Zones | Start Date: 10/01/2025 | End Date: 12/31/2025

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		1380	
FIRE		905	
TOTAL		2285	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
TOTAL			
PRE-INCIDENT VALUE		LOSSES	
\$6,200,620.00		\$1,340,840.00	
CO CHECKS			
424 - Carbon monoxide incident		4	
736 - CO detector activation due to malfunction		11	
746 - Carbon monoxide detector activation, no CO		4	
TOTAL		19	
MUTUAL AID			
Aid Type		Total	
Aid Given		75	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
1392		60.92	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Administration	0:08:32		
Aptos	0:06:56	0:08:06	
Capitola	0:05:37	0:06:21	
La Selva Beach	0:08:29	0:09:26	
Live Oak	0:06:18	0:07:29	
Rio Del Mar	0:07:09	0:08:16	
Soquel	0:06:30	0:07:16	
Thurber	0:06:14	0:07:02	
AVERAGE FOR ALL CALLS		0:06:30	

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.

LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)

Item 5.1.2

Station	EMS	FIRE
Administration	0:01:12	
Aptos	0:00:59	0:01:12
Capitola	0:01:00	0:01:07
La Selva Beach	0:01:03	0:01:05
Live Oak	0:01:14	0:01:16
Rio Del Mar	0:01:27	0:01:26
Soquel	0:01:04	0:01:01
Thurber	0:01:00	0:01:08
AVERAGE FOR ALL CALLS		0:01:08
AGENCY		AVERAGE TIME ON SCENE (MM:SS)
Central Fire District of Santa Cruz County		20:15

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.

Central Fire District of Santa Cruz County

Santa Cruz, CA

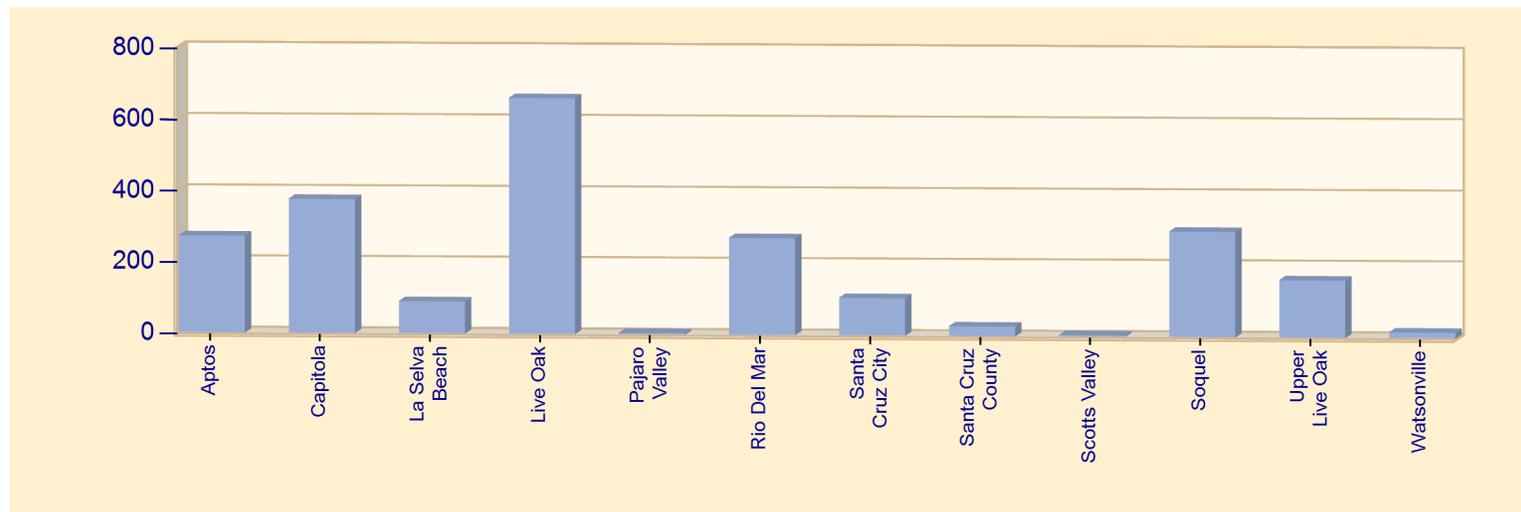
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Incident Type Count per Zone for Date Range

Start Date: 10/01/2025 | End Date: 12/31/2025

Item 5.1.2



ZONES	INCIDENT TYPE	COUNT
Aptos - Aptos 95003		
	100 - Fire, other	1
	111 - Building fire	1
	113 - Cooking fire, confined to container	1
	311 - Medical assist, assist EMS crew	2
	321 - EMS call, excluding vehicle accident with injury	152
	322 - Motor vehicle accident with injuries	3
	323 - Motor vehicle/pedestrian accident (MV Ped)	1
	324 - Motor vehicle accident with no injuries.	10
	411 - Gasoline or other flammable liquid spill	1
	412 - Gas leak (natural gas or LPG)	10
	441 - Heat from short circuit (wiring), defective/worn	2
	444 - Power line down	3
	460 - Accident, potential accident, other	1
	522 - Water or steam leak	1
	542 - Animal rescue	1
	553 - Public service	12
	554 - Assist invalid	3
	600 - Good intent call, other	3
	611 - Dispatched & cancelled en route	18
	622 - No incident found on arrival at dispatch address	1

Zone information is defined on the Basic Info 3 screen of an incident.
Only REVIEWED incidents included.



ZONES	INCIDENT TYPE	COUNT
	650 - Steam, other gas mistaken for smoke, other	1
	651 - Smoke scare, odor of smoke	3
	700 - False alarm or false call, other	3
	733 - Smoke detector activation due to malfunction	10
	734 - Heat detector activation due to malfunction	1
	735 - Alarm system sounded due to malfunction	3
	743 - Smoke detector activation, no fire - unintentional	10
	744 - Detector activation, no fire - unintentional	1
	745 - Alarm system activation, no fire - unintentional	11
	746 - Carbon monoxide detector activation, no CO	1
	800 - Severe weather or natural disaster, other	1
	<i>Total Incidents for Aptos - Aptos 95003:</i>	<i>272</i>
Capitola - Capitola 95010		
	118 - Trash or rubbish fire, contained	1
	160 - Special outside fire, other	2
	311 - Medical assist, assist EMS crew	10
	320 - Emergency medical service, other	1
	321 - EMS call, excluding vehicle accident with injury	221
	322 - Motor vehicle accident with injuries	7
	323 - Motor vehicle/pedestrian accident (MV Ped)	2
	324 - Motor vehicle accident with no injuries.	4
	353 - Removal of victim(s) from stalled elevator	3
	361 - Swimming/recreational water areas rescue	1
	364 - Surf rescue	3
	412 - Gas leak (natural gas or LPG)	8
	424 - Carbon monoxide incident	1
	441 - Heat from short circuit (wiring), defective/worn	2
	442 - Overheated motor	1
	444 - Power line down	3
	445 - Arcing, shorted electrical equipment	1
	500 - Service Call, other	2
	511 - Lock-out	1
	520 - Water problem, other	1
	550 - Public service assistance, other	3
	552 - Police matter	2
	553 - Public service	20
	554 - Assist invalid	8

Zone information is defined on the Basic Info 3 screen of an incident.
Only REVIEWED incidents included.



ZONES	INCIDENT TYPE	COUNT
	600 - Good intent call, other	7
	611 - Dispatched & cancelled en route	23
	622 - No incident found on arrival at dispatch address	8
	651 - Smoke scare, odor of smoke	2
	652 - Steam, vapor, fog or dust thought to be smoke	1
	700 - False alarm or false call, other	5
	733 - Smoke detector activation due to malfunction	8
	735 - Alarm system sounded due to malfunction	1
	736 - CO detector activation due to malfunction	1
	740 - Unintentional transmission of alarm, other	1
	743 - Smoke detector activation, no fire - unintentional	6
	744 - Detector activation, no fire - unintentional	1
	745 - Alarm system activation, no fire - unintentional	3
	746 - Carbon monoxide detector activation, no CO	1
	<i>Total Incidents for Capitola - Capitola 95010:</i>	<i>376</i>
La Selva Beach - La Selva Beach 95076		
	111 - Building fire	1
	162 - Outside equipment fire	1
	321 - EMS call, excluding vehicle accident with injury	38
	322 - Motor vehicle accident with injuries	4
	324 - Motor vehicle accident with no injuries.	3
	400 - Hazardous condition, other	1
	412 - Gas leak (natural gas or LPG)	2
	444 - Power line down	1
	445 - Arcing, shorted electrical equipment	1
	531 - Smoke or odor removal	1
	553 - Public service	3
	554 - Assist invalid	5
	600 - Good intent call, other	2
	611 - Dispatched & cancelled en route	8
	621 - Wrong location	1
	622 - No incident found on arrival at dispatch address	1
	651 - Smoke scare, odor of smoke	4
	700 - False alarm or false call, other	3
	733 - Smoke detector activation due to malfunction	2
	736 - CO detector activation due to malfunction	3
	740 - Unintentional transmission of alarm, other	1

Zone information is defined on the Basic Info 3 screen of an incident.
Only REVIEWED incidents included.



ZONES	INCIDENT TYPE	COUNT
	743 - Smoke detector activation, no fire - unintentional	4
	<i>Total Incidents for La Selva Beach - La Selva Beach 95076:</i>	<i>90</i>
Live Oak - Live Oak 95062		
	100 - Fire, other	1
	111 - Building fire	1
	118 - Trash or rubbish fire, contained	3
	143 - Grass fire	1
	311 - Medical assist, assist EMS crew	5
	320 - Emergency medical service, other	1
	321 - EMS call, excluding vehicle accident with injury	405
	322 - Motor vehicle accident with injuries	5
	323 - Motor vehicle/pedestrian accident (MV Ped)	5
	324 - Motor vehicle accident with no injuries.	7
	353 - Removal of victim(s) from stalled elevator	2
	364 - Surf rescue	5
	412 - Gas leak (natural gas or LPG)	8
	413 - Oil or other combustible liquid spill	1
	440 - Electrical wiring/equipment problem, other	2
	441 - Heat from short circuit (wiring), defective/worn	1
	444 - Power line down	12
	445 - Arcing, shorted electrical equipment	1
	500 - Service Call, other	2
	510 - Person in distress, other	1
	520 - Water problem, other	1
	531 - Smoke or odor removal	3
	550 - Public service assistance, other	8
	552 - Police matter	1
	553 - Public service	40
	554 - Assist invalid	2
	561 - Unauthorized burning	6
	600 - Good intent call, other	8
	611 - Dispatched & cancelled en route	57
	622 - No incident found on arrival at dispatch address	16
	651 - Smoke scare, odor of smoke	8
	671 - HazMat release investigation w/no HazMat	2
	700 - False alarm or false call, other	4

Zone information is defined on the Basic Info 3 screen of an incident.
Only REVIEWED incidents included.



ZONES	INCIDENT TYPE	COUNT
	730 - System malfunction, other	3
	733 - Smoke detector activation due to malfunction	13
	735 - Alarm system sounded due to malfunction	1
	736 - CO detector activation due to malfunction	2
	743 - Smoke detector activation, no fire - unintentional	9
	744 - Detector activation, no fire - unintentional	2
	745 - Alarm system activation, no fire - unintentional	5
	746 - Carbon monoxide detector activation, no CO	2
	<i>Total Incidents for Live Oak - Live Oak 95062:</i>	662
Pajaro Valley - Pajaro Valley Fire		
	611 - Dispatched & cancelled en route	4
	<i>Total Incidents for Pajaro Valley - Pajaro Valley Fire:</i>	4
Rio Del Mar - Rio Del Mar 95003		
	113 - Cooking fire, confined to container	3
	118 - Trash or rubbish fire, contained	1
	121 - Fire in mobile home used as fixed residence	1
	311 - Medical assist, assist EMS crew	2
	321 - EMS call, excluding vehicle accident with injury	138
	322 - Motor vehicle accident with injuries	5
	324 - Motor vehicle accident with no injuries.	8
	412 - Gas leak (natural gas or LPG)	4
	440 - Electrical wiring/equipment problem, other	1
	444 - Power line down	6
	445 - Arcing, shorted electrical equipment	2
	531 - Smoke or odor removal	1
	550 - Public service assistance, other	1
	551 - Assist police or other governmental agency	1
	553 - Public service	11
	554 - Assist invalid	17
	561 - Unauthorized burning	1
	600 - Good intent call, other	1
	611 - Dispatched & cancelled en route	19
	622 - No incident found on arrival at dispatch address	6
	631 - Authorized controlled burning	1
	651 - Smoke scare, odor of smoke	5
	700 - False alarm or false call, other	8
	710 - Malicious, mischievous false call, other	1

Zone information is defined on the Basic Info 3 screen of an incident.
Only REVIEWED incidents included.



ZONES	INCIDENT TYPE	COUNT
	730 - System malfunction, other	3
	733 - Smoke detector activation due to malfunction	10
	735 - Alarm system sounded due to malfunction	2
	736 - CO detector activation due to malfunction	4
	740 - Unintentional transmission of alarm, other	1
	743 - Smoke detector activation, no fire - unintentional	6
	745 - Alarm system activation, no fire - unintentional	1
	900 - Special type of incident, other	1
	<i>Total Incidents for Rio Del Mar - Rio Del Mar 95003:</i>	272
Santa Cruz City - City of Santa Cruz Fire Dept.		
	111 - Building fire	1
	151 - Outside rubbish, trash or waste fire	1
	321 - EMS call, excluding vehicle accident with injury	28
	322 - Motor vehicle accident with injuries	1
	353 - Removal of victim(s) from stalled elevator	1
	364 - Surf rescue	1
	412 - Gas leak (natural gas or LPG)	2
	444 - Power line down	1
	561 - Unauthorized burning	1
	600 - Good intent call, other	1
	611 - Dispatched & cancelled en route	57
	622 - No incident found on arrival at dispatch address	4
	651 - Smoke scare, odor of smoke	1
	730 - System malfunction, other	1
	733 - Smoke detector activation due to malfunction	2
	735 - Alarm system sounded due to malfunction	1
	743 - Smoke detector activation, no fire - unintentional	1
	<i>Total Incidents for Santa Cruz City - City of Santa Cruz Fire Dept.:</i>	105
Santa Cruz County - Santa Cruz County Fire		
	141 - Forest, woods or wildland fire	1
	321 - EMS call, excluding vehicle accident with injury	7
	324 - Motor vehicle accident with no injuries.	1
	444 - Power line down	3
	551 - Assist police or other governmental agency	1
	553 - Public service	1
	611 - Dispatched & cancelled en route	11
	622 - No incident found on arrival at dispatch address	1

Zone information is defined on the Basic Info 3 screen of an incident.
Only REVIEWED incidents included.



ZONES	INCIDENT TYPE	COUNT
	631 - Authorized controlled burning	1
	<i>Total Incidents for Santa Cruz County - Santa Cruz County Fire:</i>	27
Scotts Valley - Scotts Valley Fire		
	321 - EMS call, excluding vehicle accident with injury	2
	324 - Motor vehicle accident with no injuries.	1
	611 - Dispatched & cancelled en route	1
	<i>Total Incidents for Scotts Valley - Scotts Valley Fire:</i>	4
Soquel - Soquel 95073		
	111 - Building fire	1
	131 - Passenger vehicle fire	2
	311 - Medical assist, assist EMS crew	4
	320 - Emergency medical service, other	2
	321 - EMS call, excluding vehicle accident with injury	148
	322 - Motor vehicle accident with injuries	13
	323 - Motor vehicle/pedestrian accident (MV Ped)	2
	324 - Motor vehicle accident with no injuries.	5
	350 - Extrication, rescue, other	2
	412 - Gas leak (natural gas or LPG)	3
	413 - Oil or other combustible liquid spill	1
	424 - Carbon monoxide incident	2
	440 - Electrical wiring/equipment problem, other	1
	441 - Heat from short circuit (wiring), defective/worn	1
	442 - Overheated motor	1
	444 - Power line down	6
	445 - Arcing, shorted electrical equipment	1
	463 - Vehicle accident, general cleanup	1
	500 - Service Call, other	2
	531 - Smoke or odor removal	2
	550 - Public service assistance, other	1
	552 - Police matter	2
	553 - Public service	5
	554 - Assist invalid	16
	561 - Unauthorized burning	4
	600 - Good intent call, other	4
	611 - Dispatched & cancelled en route	30
	621 - Wrong location	1

Zone information is defined on the Basic Info 3 screen of an incident.
Only REVIEWED incidents included.



ZONES	INCIDENT TYPE	COUNT
	622 - No incident found on arrival at dispatch address	5
	651 - Smoke scare, odor of smoke	8
	700 - False alarm or false call, other	2
	733 - Smoke detector activation due to malfunction	5
	735 - Alarm system sounded due to malfunction	4
	736 - CO detector activation due to malfunction	1
	743 - Smoke detector activation, no fire - unintentional	3
	744 - Detector activation, no fire - unintentional	1
	745 - Alarm system activation, no fire - unintentional	3
	900 - Special type of incident, other	1
	<i>Total Incidents for Soquel - Soquel 95073:</i>	296
Upper Live Oak - Live Oak 95065		
	113 - Cooking fire, confined to container	1
	311 - Medical assist, assist EMS crew	4
	321 - EMS call, excluding vehicle accident with injury	96
	322 - Motor vehicle accident with injuries	2
	323 - Motor vehicle/pedestrian accident (MV Ped)	1
	324 - Motor vehicle accident with no injuries.	6
	424 - Carbon monoxide incident	1
	444 - Power line down	1
	500 - Service Call, other	2
	510 - Person in distress, other	1
	553 - Public service	4
	600 - Good intent call, other	2
	611 - Dispatched & cancelled en route	19
	622 - No incident found on arrival at dispatch address	6
	651 - Smoke scare, odor of smoke	1
	671 - HazMat release investigation w/no HazMat	1
	710 - Malicious, mischievous false call, other	1
	733 - Smoke detector activation due to malfunction	4
	735 - Alarm system sounded due to malfunction	2
	740 - Unintentional transmission of alarm, other	2
	743 - Smoke detector activation, no fire - unintentional	2
	745 - Alarm system activation, no fire - unintentional	1
	911 - Citizen complaint	1
	<i>Total Incidents for Upper Live Oak - Live Oak 95065:</i>	161
Watsonville - City of Watsonville Fire Dept.		

Zone information is defined on the Basic Info 3 screen of an incident.
Only REVIEWED incidents included.



ZONES	INCIDENT TYPE	COUNT
	100 - Fire, other	1
	111 - Building fire	1
	611 - Dispatched & cancelled en route	14
	<i>Total Incidents for Watsonville - City of Watsonville Fire Dept.:</i>	16
Total Count for all Zone:		2285

Zone information is defined on the Basic Info 3 screen of an incident.
Only REVIEWED incidents included.





CENTRAL FIRE DISTRICT of Santa Cruz County

STAFF REPORT

Date: February 12, 2026

To: Central Fire District Board of Directors

From: Finance Director Nancy Dannhauser

Subject: I. Review of FY 2025-26 Mid-Year Budget
II. Review of 5 Year Forecast as of FY 2025-26

I. REVIEW OF FISCAL YEAR 2025-26 MID-YEAR BUDGET

Proposal: Presented for your review is the Fiscal Year 2025-26 Mid-Year Budget. The changes to the budget are a result of unanticipated expenditures not included in the Adopted Budget. These changes do not impact the overall budget, both total revenue and expenditures remain unchanged. The majority of the changes are due to reallocating funds within the existing budget.

Background: The summary below outlines the District's budget adopted last September. Details of the Mid-Year budget adjustments appear on the next page.

FISCAL YEAR 2025-26 BUDGET SUMMARY	OPERATIONS	FLEET SERVICES	CAPITAL OUTLAY	TOTAL
REVENUE				
Property taxes	\$ 46,428,380	\$ -	\$ -	\$ 46,428,380
Inter-Gov Revenues	\$ 741,465	\$ -	\$ -	\$ 741,465
Other Revenue	\$ 1,494,039	\$ 1,165,836	\$ 100,000	\$ 2,759,875
Total Revenues	\$ 48,663,883	\$ 1,165,836	\$ 100,000	\$ 49,929,719
EXPENDITURES				
Salaries and employee benefits	\$ 39,799,632	\$ 932,416	\$ -	\$ 40,732,048
Services and supplies	\$ 5,619,116	\$ 925,286	\$ -	\$ 6,544,402
Fixed Assets	\$ 344,884	\$ 52,288	\$ 5,420,354	\$ 5,817,526
Operating Transfers - OUT / (IN)	\$ 2,900,252	\$ (744,154)	\$ (2,900,252)	\$ (744,154)
Total Expenditures	\$ 48,663,883	\$ 1,165,836	\$ 2,520,102	\$ 52,349,821
NET CHANGE IN FUND BALANCE	\$ -	\$ -	\$ (2,420,102)	\$ (2,420,102)
BEGINNING FUND BALANCE				
July 1, 2025	\$ 25,831,949	\$ 311,924	\$ 5,064,438	\$ 31,208,311
PROJECTED ENDING FUND BALANCE				
June 30, 2026	\$ 25,831,949	\$ 311,924	\$ 2,644,336	\$ 28,788,209

SUMMARY OF BUDGET ADJUSTMENTS FISCAL YEAR 2025-26

OPERATIONS		Adjustment	
EXPENDITURES	Incr / (Decr)	Description	
Salaries and employee benefits	\$ 335,358	Remaining MOU cost impact	
	\$ (335,358)	Reduction in additional contribution to CEPPT Pension Trust Fund	
<i>Total Salary and benefits</i>	<u>\$ -</u>		
Services and supplies	\$ 99,771	Election cost (not budgeted, late invoice) 11/5/24	
	\$ 27,019	Misc supplies under \$5,000	
	\$ 15,000	Holly HR License - 3 year contract (\$15K/yr)	
	\$ 14,000	Shared Services increase through 6/30/26	
	\$ 12,225	ER to Image Trend migration	
	\$ 8,083	Fleet Subsidy	
	\$ 8,000	Civic Plus Board software	
	\$ 7,200	AV System - Admin conference room	
	\$ (100,000)	Contingencies	
	\$ (91,298)	Legal Services (YTD expenses \$67k vs \$200k budgeted)	
<i>Total Services and Supplies</i>	<u>\$ -</u>		
Total Expenditures	<u>\$ -</u>		

FLEET SERVICES		Adjustment	
EXPENDITURES	Incr / (Decr)	Description	
Salaries and employee benefits	\$ 6,083	Increased health insurance contribution	
<i>Total Salary and benefits</i>	<u>\$ 6,083</u>		
Services and supplies	\$ 2,000	Uber services	
	\$ (8,083)	Fleet Subsidy	
Total Expenditures	<u>\$ -</u>		

CAPITAL OUTLAY		Adjustment	
EXPENDITURES	Incr / (Decr)	Description	
Capital Improvement	\$ 95,000	Admin Bldg. storage room improvement to multi-use space	
Mobile Equipment	\$ (95,000)	Transfer to cover Storage Room (actual cost of reserve truck less than budget)	
Total Expenditures	<u>\$ -</u>		

- Under operations, salaries and benefits increased \$335k to true up costs associated with recently approved MOU contracts for Local 3535 and COA. These costs were offset by surplus funds that had been budgeted as an additional \$500k contribution to the District's Pension Trust Fund. Services and supplies increased about \$200k primarily due to election costs from 2024, shared services, software programs, and various supplies that need to be expensed this fiscal year. These costs will be offset by a reduction in the contingency and legal services budget.
- Fleet expenditures increased \$8k, with a corresponding \$8k increase to the District's subsidy to offset costs.
- Lastly, under capital outlay, \$95k was reallocated from mobile equipment to capital improvement in order to fund improvements to the storage room located in the Administration

Building. The improvements will create a new multi-use space that will serve as a conference room and break area with temporary workspaces.

Cost Impacts: No financial impact

II. REVIEW OF 5 YEAR FORECAST AS OF FY 2025-26

Proposal: Review calculation of salary & benefits as a percentage of recurring revenue.

Background: The District’s goal is to reflect a balance of recurring revenues allocated to salaries and benefits while maintaining services and supplies. A benchmark ratio is typically 85% dedicated to personnel cost with 15% to services and supplies.

Cost Impacts: Based on the 5-year forecast, the District’s projected ratio is 84.49% in FYE 2026. The ratio is expected to increase over the next several years due to future COLAs, increase in pension, healthcare, and worker’s compensation cost. However, increases in revenue is expected to help offset these costs over the next 5 years, the ratio is projected to decrease to 84.25% in FYE 2031. This forecast was updated to include recently approved MOUs for Local 3535 and COA.



FY 2025-26 Forecast as of February 12, 2026

	YEAR	1	2	3	4	5
	Mid-Year Budget	Projection	Projection	Projection	Projection	Projection
	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
REVENUES						
Recurring Revenue						
Projected Increases	\$ 48,204,844	\$ 50,133,038	\$ 52,138,359	\$ 53,702,510	\$ 55,313,586	\$ 56,419,857
Percentage %	4.00%	4.00%	4.00%	3.00%	3.00%	2.00%
EXPENDITURES						
Salary and Employee Benefits						
Projected Regular Salary	\$ 17,012,897	\$ 18,561,464	\$ 19,402,466	\$ 19,434,155	\$ 19,472,095	\$ 19,503,084
Projected Overtime	\$ 3,535,601	\$ 4,028,073	\$ 4,245,944	\$ 4,247,212	\$ 4,247,770	\$ 4,248,273
Holiday, Diff Pay, Taxes, EOY Accrued Pay Out etc.	\$ 2,699,522	\$ 2,641,490	\$ 2,775,680	\$ 2,777,421	\$ 2,778,114	\$ 2,778,570
PERS - Normal Cost & UAL	\$ 9,800,963	\$ 10,119,787	\$ 10,626,797	\$ 11,353,890	\$ 11,532,862	\$ 11,684,410
Healthcare (Actives & Retirees, OPEB Contribution)	\$ 5,863,085	\$ 6,179,866	\$ 6,355,867	\$ 6,343,025	\$ 6,330,063	\$ 6,428,224
Workers Comp projected 10% Annual Increase	\$ 1,813,896	\$ 1,974,500	\$ 2,171,950	\$ 2,389,145	\$ 2,628,060	\$ 2,890,865
TOTAL SALARY AND EMPLOYEE BENEFITS	\$ 40,725,965	\$ 43,505,181	\$ 45,578,703	\$ 46,544,849	\$ 46,988,963	\$ 47,533,426
DIFFERENCE VERSUS REVENUES						
85% of Revenue	\$ 40,974,118	\$ 42,613,082	\$ 44,317,606	\$ 45,647,134	\$ 47,016,548	\$ 47,956,879
Difference (Negative Number = Spending Above Goal)	\$ 248,153	\$ (892,098)	\$ (1,261,098)	\$ (897,715)	\$ 27,584	\$ 423,452
FINANCE GOAL 85/15 Percentage	84.49	86.78	87.42	86.67	84.95	84.25

Recommendation: The Board of Directors approve the Mid-Year budget changes as detailed in this Staff Report.

**BEFORE THE BOARD OF DIRECTORS
OF THE CENTRAL FIRE DISTRICT
OF SANTA CRUZ COUNTY**

RESOLUTION NO. 2026-02

On motion of Director
Duly seconded by Director
the following Resolution is adopted.

**RESOLUTION ADOPTING A MID-YEAR BUDGET ADJUSTMENT FOR
FISCAL YEAR 2025-26**

WHEREAS, the Central Fire District Board of Directors, after a duly convened public hearing, adopted Resolution 2025-14 on September 11, 2025, which adopted the Fiscal Year 2025-26 Budget; and

WHEREAS, the District Board finds and determines that significant mid-year revenue and expenditures need to be adjusted for the District budget for the Fiscal Year 2025-26; and

NOW, THEREFORE, IT IS HEREBY RESOLVED in accordance with Section 13895 of the Health and Safety Code, by the Central Fire District Board of Directors, Resolution 2025-14 is hereby amended according to the schedule of adjustments brought forward as set forth in the following Exhibit “A”.

EXHIBIT “A”

OPERATIONS (682500)	Adjustment	
<i>EXPENDITURES</i>	Incr / (Decr)	Description
Salaries and employee benefits	\$ 335,358	Remaining MOU cost impact
	<u>\$ (335,358)</u>	Reduction in additional contribution to CEPPT Pension Trust Fund
<i>Total Salary and benefits</i>	<u>\$ -</u>	
Services and supplies	\$ 99,771	Election cost (not budgeted, late invoice) 11/5/24
	\$ 27,019	Misc supplies under \$5,000
	\$ 15,000	Holly HR License - 3 year contract (\$15K/yr)
	\$ 14,000	Shared Services increase through 6/30/26
	\$ 12,225	ER to Image Trend migration
	\$ 8,083	Fleet Subsidy
	\$ 8,000	Civic Plus Board software
	\$ 7,200	AV System - Admin conference room
	\$ (100,000)	Contingencies
	<u>\$ (91,298)</u>	Legal Services (YTD expenses \$67k vs \$200k budgeted)
<i>Total Services and Supplies</i>	<u>\$ -</u>	
Total Expenditures	<u><u>\$ -</u></u>	

FLEET SERVICES (682510) Adjustment		
EXPENDITURES	Incr / (Decr)	Description
Salaries and employee benefits	\$ 6,083	Increased health insurance contribution
<i>Total Salary and benefits</i>	<u>\$ 6,083</u>	
Services and supplies	\$ 2,000	Uber services
	\$ (8,083)	Fleet Subsidy
Total Expenditures	\$ -	

CAPITAL OUTLAY (682550,682555)		
EXPENDITURES	Incr / (Decr)	Description
Capital Improvement	\$ 95,000	Admin Bldg. storage room improvement to multi-use space
Mobile Equipment	\$ (95,000)	Transfer to cover Storage Room (actual cost of reserve truck less than budget)
Total Expenditures	\$ -	

PASSED AND ADOPTED by the Board of Directors of the Central Fire District of Santa Cruz County, County of Santa Cruz, State of California, at a regular meeting held on February 12th, 2026 by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Board Chair

ATTEST: _____
Secretary of the Board

Distribution: Budget Summary
Resolution file
County Auditor-Controller



CENTRAL FIRE DISTRICT

of Santa Cruz County

STAFF REPORT

Date: February 12, 2026
To: Central Fire District Board of Directors
From: Fire Chief Nigel Miller
Subject: Funding Options Ad Hoc Committee

Proposal:

Staff recommend that the Board of Directors create an ad hoc committee to review and discuss funding mechanisms and priorities of future capital projects.

Background:

During the February 4, 2025, Special Workshop, the Board received a presentation from Capitol Public Finance Group (Capitol PFG) regarding long-term funding strategies for the District's significant capital needs. The presentation included information on funding mechanisms such as GO bonds, parcel taxes, special taxes, development impact fees, service fees, and countywide sales tax options. In addition, there was discussion regarding lessons learned from Measure R and the need for potential modifications to the timeline and financial scope of the plan.

Given the scale and complexity of these long-term financial considerations, establishing an ad hoc committee will allow focused review and engagement with staff, legal counsel, and consultants to evaluate feasible funding strategies.

Cost Impacts:

There is no immediate fiscal impact associated with forming this ad hoc committee.

Recommendation:

Staff recommend that the Board of Directors create an ad hoc committee to explore long-term funding options and return with recommendations for Board consideration.



Central Fire District of Santa Cruz County

930 17th Avenue ♦ Santa Cruz, CA 95062 ♦ (831) 479-6842 ♦ www.centralfiresc.org

SIDE LETTER AGREEMENT TO AMEND Management Bargaining Group Memorandum of Understanding

The Central Fire District of Santa Cruz County and the Management Bargaining Group agree to amend the Memorandum of Understanding for 2024 - 2026 as indicated below.

SECTION XVIII MEDICAL INSURANCE

For the 2026 medical insurance plan year, the district's contribution to the monthly premium will be as follows:

- Employee only: \$1290
- Employee plus one dependent: \$2580
- Employee plus two or more dependents: \$3354

Gena Finch, Management Bargaining Group

Date

Michael Hushaw, Board Chair

Date



Central Fire District of Santa Cruz County

930 17th Avenue · Santa Cruz, CA 95062 · (831) 479-6842 · www.centrafire.org

SIDE LETTER AGREEMENT TO AMEND Administration Memorandum of Understanding

The Central Fire District of Santa Cruz County and the Administrative Bargaining Group agree to amend the Memorandum of Understanding for 2024 - 2026 as indicated below.

SECTION XIX BENEFITS, MEDICAL INSURANCE

For the 2026 medical insurance plan year, the District’s contribution to the monthly premium will be as follows:

- Employee only: \$1290
- Employee plus one dependent: \$2580
- Employee plus two or more dependents: \$3354

For the Administration:

Erin Schaefer

Date

Amy Weisser

Date

Michael Hushaw, Board Chair

Date



DIVISION CHIEF

Definition:

Under general supervision of the Fire Chief, incumbents plan, organize, direct and evaluate one or more Divisions, or areas of responsibility including Administration, Operations or Fleet/Logistics. This is a multiple-position management classification. Each position is responsible for performing general to complex administrative tasks related to the assigned program area, including, but not limited to: budgeting, personnel management, and formulation of District policies and procedures, as well as oversight of emergency operations as needed or requested. The Division Chief may function as the acting Fire Chief as necessary and performs related work as required.

Minimum Requirements:

- Must reside within 30 minutes of the District.
- Possession of a valid California driver's license; ability to attain any specialized license to drive departmental apparatus; ability to maintain required driver's license requirements as established by the Fire Chief.
- Must be at least 18 years of age.
- Provide proof of eligibility to work in the United States.

Education and Experience:

Education: Possession of an associate's degree from an accredited college or university, with significant coursework in fire science, public or business administration, or a related field of study, is required. A bachelor's degree is desired.

Experience: Six (6) years of increasingly responsible experience in governmental fire suppression and prevention, with a minimum of one (1) year in the classification of

Battalion Chief or two (2) years as a qualified acting Battalion Chief in good standing. Experience as a program manager is desired.

Typical Duties:

- Manages the day-to-day operations and personnel assignments of the various Divisions within the District. Day-to-day operations may include employee relations, safety, purchasing, appraisals and other administrative duties.
- Is responsible for the comprehensive development and implementation of program objectives and program budgets.
- Develops and implements new programs that enhance the Fire District's organizational goals.
- Provides emergency management oversight as needed or requested.
- Implements Fire District Disaster Operational Plans as needed.
- Supervises programs relating to facility needs and fire apparatus maintenance and repair; conducts ongoing review of programs for efficiency and effectiveness.
- Provides leadership and direction for subordinate personnel.
- Takes a leadership role in various committees, professional organizations, training exercises, courses and conferences.
- May provide coverage during absences of other Division Chiefs or Fire Chief as requested.
- Provides administrative assistance to the Fire Chief relating to special projects, analytical studies and policy input and development.
- Performs other related duties and responsibilities as assigned.

Knowledge of:

- Modern fire suppression methods, technology and equipment.
- Principles and practices of personnel and general management.
- Principles and practices of training.
- Administration, Operations, Fleet/Logistics and Facilities Management.

Ability to:

- Effectively motivate, supervise, and elicit the cooperation of others.
- Render sound decisions in emergency situations.
- Implement and evaluate assigned program areas; analyze program needs and related documents, making recommendations for improved methods, changes in operation, or staffing requirements.
- Exercise good professional judgment and make sound decisions in a manner consistent with the essential job functions.
- Communicate effectively in writing and orally; assimilate, understand, and convey information in a manner consistent with job functions.
- Establish and maintain cooperative relationships with employees, supervisors, outside agencies, and the public.
- Effectively apply local, state, and federal codes, laws, and regulations.
- Represent the District in an effective and professional manner at all times.
- Take a proactive approach to customer service issues.
- Recommend process improvement changes to streamline procedures.
- Properly use and maintain all safety equipment as per District policy, procedures or guidelines.
- Maintain confidentiality regarding sensitive information.
- Operate a personal computer and appropriate worked-related applications, including: word processing, calendaring, spreadsheets, e-mail systems, etc.

PHYSICAL DEMANDS

Must possess mobility to work in an office setting and use standard office equipment, including a computer; operate a motor vehicle and visit various District and meeting sites; read printed materials and a computer screen; and effectively communicate in person, before groups, and over the telephone. This is primarily a sedentary office classification although standing and walking between work areas may be required. Finger dexterity is needed to access, enter, and retrieve data using a keyboard or calculator and to operate office equipment. Employees in this classification occasionally bend, stoop, kneel, reach, push, and pull drawers open

and closed to retrieve and file information and must possess the ability to lift, carry, push, and pull materials and objects weighing up to 25 pounds.

ENVIRONMENTAL CONDITIONS

Ability to work in both an office setting and in an emergency fire-fighting environment with exposure to fire, smoke, bodily fluids, and noise; work in intense life-threatening conditions; work in inclement weather; exposure to dangerous persons or animals, hazards of emergency driving, traffic control and working in and near traffic; and natural and man-made disasters. Ability to travel to different sites and locations; may work protracted and irregular hours based on the needs of the District; may interact with upset staff and/or public and private representatives in interpreting and enforcing district policies and procedures.

Santa Cruz County Firewise Communities

Investing In
Readiness:
2025 Stats
as of Jan 2026

Contact:

lynn.sestak@firesafesantacruzcounty.org

info@firesafesantacruzcounty.org



FIREWISE USA™

Residents reducing wildfire risks



FIREWISE USA™

Residents reducing wildfire risks

Thank
you!

- We thank our county's Fire Chiefs, Partners and Supervisors for your continued support of the Firewise USA program in our county
- Our 2025 Statistics show strong growth in this program with your help

2025 Firewise Community Achievements

#2 in the Nation



116 Firewise
Recognized
Communities



Over 27,000 acres
wildfire engaged



\$19,959,437
Invested in
mitigation



8,402 homes
Participating



160,703 cubic yards
of hazardous
vegetation removed



359,052 hours spent
mitigating



FIREWISE USA®
Residents reducing wildfire risks



FIREWISE USA™
Residents reducing wildfire risks

Item 7.1



What is Firewise USA?

- Firewise USA - NFPA program
- Volunteer framework, neighbors collaborate to reduce wildfire risk
- Non-profit FireSafe Councils promote through education, coaching
- Firewise USA Recognized communities:
 - lower risk for fire fighters
 - increase defensible space
 - focus on saving lives, hardening homes

Santa Cruz County Everyone Doing Their Part

Investments for 2024:

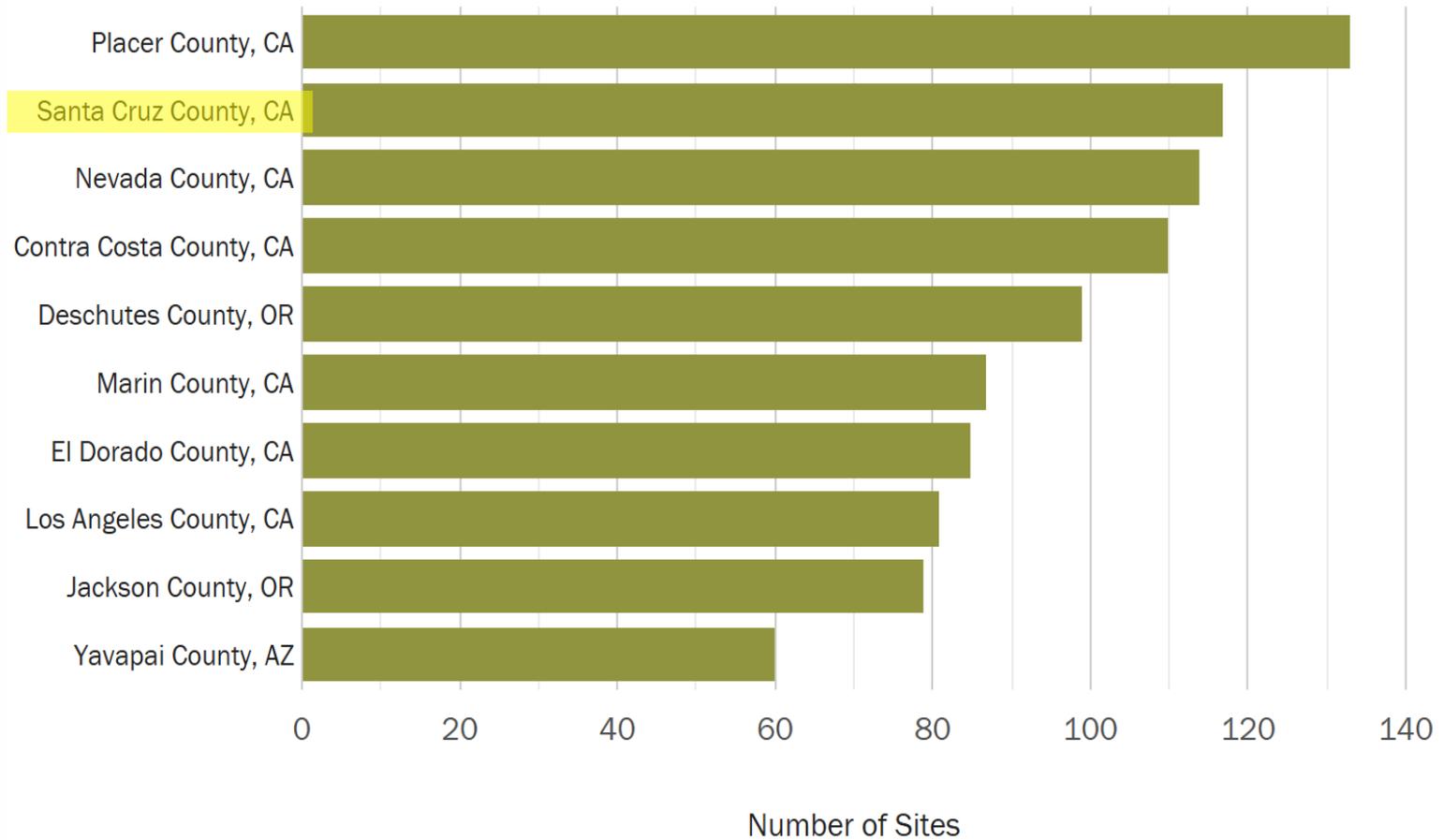
- 81 communities, 6549 homes
- \$18.4 Million personal money
- 183K volunteer hours

Investments in 2025:

- 116 communities, 8402 homes
- \$19 Million personal investment
- 359K volunteer hours
- 160K cubic yds Vegetation removed



Top 10 ranking of Firewise USA® sites by county



We are #2 nationally for number of Firewise communities 90

Firewise Communities in Action



Road work parties



Evacuation Readiness



Emergency Communications



Roadside Veg Management



Zone 0 Awareness



Goats

**Thank YOU for
all your Support!**

**How can you
continue to help?**

**Encourage local communities to become
Firewise USA recognized.** FireSafe
Councils can help coach these communities

**Engage with existing Firewise Leaders
and their communities.** They want to hear
your guidance for wildfire readiness

**Help advocate for vegetation
management programs** e.g. Free chipping
services, free brush disposal days at local
dumps

**Local Fire: Help with Firewise Community
Assessment Walk throughs for new
communities**

116 communities, 8402 homes
\$19 Million personal money
359 K volunteer hours
160 K cu yds veg. removed



Backup Slides B



FSCSCC Firewise Stats Summary

Item 7.1

- Jan 2021:
 - 9 Firewise communities, 1200 homes
- April 2022:
 - 26 Firewise USA recognized communities, 3027 homes
- December 2022:
 - 43 Firewise USA recognized communities, 3871 homes
- December 2023:
 - 55 Firewise USA recognized communities, 4532 homes
 - Another 10-12 communities in progress
- December 2024:
 - 81 Firewise USA recognized communities, 6549 homes
 - Another 15+ communities in progress



2024 Breaking News Pulitzer Prize winner

Capitola police, Central Fire crews respond to burning building over the weekend

by [Ashley Palma-Jimenez](#) 2/2/2026

Capitola Police Department officers and crews from the Central Fire District of Cruz County responded to a fire at an apartment building on 45th Avenue on Saturday night that injured one.

Capitola police and residents deployed fire extinguishers to minimize the flames from spreading until Central Fire arrived to extinguish the blaze. One resident of the building was treated for burns and transported to a nearby medical center. The victim was in stable condition, the Capitola Police Department said [on social media](#).

First responders rescued four snakes and one cat; two other cats died in the fire. Central Fire is conducting an investigation but had not found anything suspicious or criminal regarding the cause of the fire, per the statement.

Have news that should be in Lookout Briefs? Send your news releases, including contact information, to news@lookoutlocal.com.

Capitola Police Department's post



Capitola Police Department is with Central Fire District of Santa Cruz County.

1 February at 17:51 · 🌐

...

Last night, Capitola Police and Central Fire crews responded to a residential structure fire at an apartment on 45th Avenue. CPD officers rapidly arrived and worked with quick-thinking neighbors to deploy fire extinguishers, slowing the spread of the flames until Central Fire arrived to extinguish the blaze.

One occupant was treated for burns and transported to a regional medical center by AMR. They remain in stable condition and our thoughts are with them for a swift recovery. First responders successfully rescued four snakes and one cat. Tragically, two cats perished in the fire. We offer our deepest condolences to the residents for the loss of their beloved pets.

Central Fire will conduct a fire investigation, but at this time there is nothing suspicious or criminal regarding the cause of this fire. We are incredibly proud of our community who stepped up. Your bravery and immediate action helped prevent a much larger tragedy and provided critical time for life-saving efforts.

[#CapitolaPolice](#) [#CentralFire](#) [#Capitola](#) [#jointresponse](#) [#PublicSafety](#) [#structurefire](#)

