

**BEFORE THE BOARD OF DIRECTORS
OF THE CENTRAL FIRE DISTRICT
OF SANTA CRUZ COUNTY
RESOLUTION NO. 2025-15**

On motion of Director Hushaw
Duly seconded by Director Littlefield
the following Resolution is adopted.

**RESOLUTION ESTABLISHING CENTRAL FIRE DISTRICT APPROPRIATION
LIMIT FOR FISCAL YEAR 2025-2026 UNDER ARTICLE XIII-B OF THE
CALIFORNIA CONSTITUTION, AND ESTABLISHING PERIOD FOR
CONTESTING SUCH LIMIT**

WHEREAS Article XIII-B of the California Constitution provides that the state and each local government shall be subject to an annual appropriation limit as defined in that Article; and

WHEREAS Article XIII-B Section 8(e)(2) requires the Governing Body to select the change in Cost-of-Living methodology each year by recorded vote, and

WHEREAS the change in the California per capita personal income provides the greatest result rather than using the local assessment roll from the preceding year; and

WHEREAS, the District has computed the appropriations limit applicable to the District for fiscal year **2025-2026**; and,

WHEREAS the computed appropriations limit applicable to the District for fiscal year **2025-2026**, is a sum of the two former District's Appropriation limits, and,

NOW, THEREFORE, BE IT RESOLVED THAT the Central Fire District selects the change in the California per capita personal income and the percentage change within the County area in which the special district is located methodology for use in calculating its appropriation limit for fiscal year **2025-2026**; and

NOW, THEREFORE, BE IT FURTHER RESOLVED THAT the appropriation limit for the Central Fire District for fiscal year **2025-2026** is hereby established as **\$68,544,599** and that such appropriations limit may be adjusted at a later date in accordance with Sections 3 and 11 of Article XIII-B of the California Constitution; and,

No action or proceeding shall be brought, the purpose of which is directly or indirectly to attack, review, set aside, void or annul the appropriations limit established by this resolution unless such action or proceeding shall have been filed and served on the district within forty-five (45) days from the date this resolution is adopted in accordance with Division 9 of the Government Code.

PASSED AND ADOPTED BY THE BOARD of Directors of the Central Fire District of Santa Cruz County, County of Santa Cruz, State of California, this 11th day of September 2025, by the following called vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

John P. Zuccheri
Board Chair

Sept. 11 2025
Date

ATTEST: [Signature]
Secretary of the Board

Distribution: County Auditor, File

PROP 4 - CENTRAL FIRE DISTRICT
682500,682510,682550,682555
CALCULATION OF ADJUSTMENTS TO THE APPROPRIATIONS LIMITATION
2025-2026

Total Appropriations	48,663,883
Adjustments	
Expenditure Appropriations	
1. Qualified Capital Outlay Project	(5,409,881)
2. FLSA	(343,577)
	Adjusted Appropriations \$ 42,910,425
Revenue Appropriations:	
1. Non-proceeds of taxes	(1,310,541)
2. User fees in excess of cost	0
3. Debt Service	0
	Appropriations Subject to Limit <u>41,599,884</u>
Calculation of 2024-2025 Limit:	
2024-2025 Appropriations Limit	<u>\$ 64,523,291</u>
Change in Personal Income	106.44%
% Change in County population	99.80%
	Total Change Factor <u>106.23%</u>
2025-2026 Appropriations Limitation	<u>\$ 68,544,599</u>
Amount Under Appropriations limitation	\$ (26,944,714)
Excess Appropriations subject to limitation	<u>\$ -</u>

PROP 4 - CENTRAL FIRE DISTRICT
682500,682510,682550,682555
CALCULATION OF ADJUSTMENTS TO THE APPROPRIATIONS LIMITATION
2025-2026

QUALIFIED CAPITAL OUTLAY PROJECT

VEHICLE PURCHASES (8)	\$ 5,250,746
EQUIPMENT	\$ 159,135
TOTAL ADJUSTMENT TO APPROPRIATION LIMIT	<u>\$ 5,409,881</u>
FLSA	\$ 343,577
TOTAL ADJUSTMENTS TO APPROPRIATIONS	<u><u>\$ 5,753,458</u></u>