

**BEFORE THE BOARD OF DIRECTORS
OF THE CENTRAL FIRE DISTRICT
OF SANTA CRUZ COUNTY**

RESOLUTION NO. 2025-14

On motion of Director *Hushaw*
Duly seconded by Director *Littlefield*
the following Resolution is adopted.

**RESOLUTION ADOPTING THE FINAL BUDGET
FOR FISCAL YEAR 2025-2026**

WHEREAS, Section 13895 of the Health and Safety Code has been complied with, and

WHEREAS, said hearings have been terminated, during which time all additions and deletions to the proposed budget for 2025-2026 were made, and

NOW, THEREFORE, IT IS HEREBY RESOLVED in accordance with Section 13895 of the Health and Safety Code, the Final Budget of the Central Fire District of Santa Cruz County for which the Board of Directors is the governing board, for fiscal year 2025-2026 be and is hereby adopted in accordance with the following Exhibit "A":

FISCAL YEAR 2025-26 BUDGET SUMMARY	OPERATIONS	FLEET SERVICES	CAPITAL OUTLAY	TOTAL
REVENUE				
Property taxes	\$ 46,428,380	\$ -	\$ -	\$ 46,428,380
Inter-Gov Revenues	\$ 741,465	\$ -	\$ -	\$ 741,465
Other Revenue	\$ 1,494,039	\$ 1,165,836	\$ 100,000	\$ 2,759,875
Total Revenues	\$ 48,663,883	\$ 1,165,836	\$ 100,000	\$ 49,929,719
EXPENDITURES				
Salaries and employee benefits	\$ 39,799,632	\$ 926,333	\$ -	\$ 40,725,965
Services and supplies	\$ 5,633,616	\$ 923,286	\$ -	\$ 6,556,902
Fixed Assets	\$ 330,384	\$ 52,288	\$ 5,420,354	\$ 5,803,026
Operating Transfers - OUT / (IN)	\$ 2,900,252	\$ (736,071)	\$ (2,900,252)	\$ (736,071)
Total Expenditures	\$ 48,663,883	\$ 1,165,836	\$ 2,520,102	\$ 52,349,821
TOTAL SURPLUS / (DEFICIT)	\$ -	\$ -	\$ (2,420,102)	\$ (2,420,102)
BEGINNING FUND BALANCE				
July 1, 2025	\$ 25,831,949	\$ 311,924	\$ 5,064,438	\$ 31,208,311
PROJECTED ENDING FUND BALANCE				
June 30, 2026	\$ 25,831,949	\$ 311,924	\$ 2,644,336	\$ 28,788,209

BE IT FURTHER RESOLVED that the appropriations for each budget unit which constitute the respective totals for each of the objects of the expenditures listed are attached hereto and known as the Final Budget (on file with the Secretary of the Board) and,

BE IT FURTHER RESOLVED that the Fire Chief and/or Finance Director with approval from the Finance Chair is authorized to approve budget appropriations and/or fund transfers for Fiscal Year End Close for the period between June 1st through July 31st to be ratified at the regularly scheduled Board Meeting to be held in June/July/August.

PASSED AND ADOPTED by the Board of Directors of the Central Fire District of Santa Cruz County, County of Santa Cruz, State of California, at a regular meeting held on September 11th, 2025, by the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

John P. Lucchese
Board Chair

Sept 11 2025
Date

ATTEST: [Signature]
Secretary of the Board

Attachments: Revenue Summary and Budget Summaries
Distribution: Resolution file
County Auditor-Controller