

**BEFORE THE BOARD OF DIRECTORS  
OF THE CENTRAL FIRE PROTECTION DISTRICT  
OF SANTA CRUZ COUNTY  
RESOLUTION NO. 2016-02**

On motion of Director Pederson  
Duly seconded by Director Mitchell  
the following Resolution is adopted.

**RESOLUTION ESTABLISHING CENTRAL FIRE PROTECTION DISTRICT  
APPROPRIATION LIMIT FOR FISCAL YEAR 2015-2016 UNDER ARTICLE XIII-B OF  
THE CALIFORNIA CONSTITUTION, AND ESTABLISHING PERIOD FOR  
CONTESTING SUCH LIMIT**

**WHEREAS**, Article XIII-B of the California Constitution provides that the state and each local government shall be subject to an annual appropriation limit as defined in that Article; and

**WHEREAS**, Article XIII-B Section 8(e)(2) requires the Governing Body to select the change in Cost of Living methodology each year by recorded vote, and

**WHEREAS**, the change in the California per capita personal income provides the greatest result rather than using the local assessment roll from the preceding year; and

**WHEREAS**, the Auditor-Controller has computed the appropriations limit applicable to the District for fiscal year **2015-2016** and transmitted the same to the District in a letter dated December 7th, 2015; and,

**NOW, THEREFORE, BE IT RESOLVED THAT** the Central Fire District selects the change in the California per capita personal income and the percentage change within the County area in which the special district is located methodology for use in calculating its appropriation limit for fiscal year **2015-2016**; and

**NOW, THEREFORE, BE IT FURTHER RESOLVED THAT** the appropriation limit for the Central Fire Protection District for fiscal year **2015-2016** is hereby established as **\$31,755,118** and that such appropriations limit may be adjusted at a later date in accordance with Sections 3 and 11 of Article XIII-B of the California Constitution; and,

No action or proceeding shall be brought, the purpose of which is directly or indirectly to attack, review, set aside, void or annul the appropriations limit established by this resolution unless such action or proceeding shall have been filed and served on the district within forty-five (45) days from the date this resolution is adopted in accordance with Division 9 of the Government Code.

**PASSED AND ADOPTED BY THE BOARD** of Directors of the Central Fire Protection District of Santa Cruz County, County of Santa Cruz, State of California, this 12th day of January, 2016 by the following called vote:

**AYES: Bettencourt, Cupples, Howard, Mitchell, Pederson, Phillips, Haas**

**NOES: None**

**ABSTAIN: None**

**ABSENT: None**

  
\_\_\_\_\_  
Board President

1/15/16  
\_\_\_\_\_  
Date

ATTEST:   
\_\_\_\_\_  
Secretary of the Board

*Distribution: County Auditor, File*

681310  
CENTRAL FIRE PROTECTION DISTRICT  
OFFICE OF AUDITOR-CONTROLLER  
CALCULATION OF APPROPRIATIONS SUBJECT TO LIMITATION  
2015-2016

Total Appropriations		\$ 14,482,771
Adjustments		
Expenditure Appropriations:		
1. Qualified Capital Outlay Project		0
2. FLSA		<u>(132,290)</u>
Adjusted Appropriations		<u>\$ 14,350,481</u>
Revenue Appropriations:		
1. Non-proceeds of taxes		(472,878)
2. User fees in excess of cost		0
3. Debt Service		<u>0</u>
Appropriations Subject to Limit		<u>\$ 13,877,603</u>
Calculation of 2015-2016 Limit:		
2014-2015 Appropriations Limit		\$ 30,323,833
<b>Change in Personal Income</b>		103.82%
<b>% Change in County population</b>		<u>100.87%</u>
Total Change Factor		<u>104.72%</u>
2015-2016 Appropriations limitation		<u>\$ 31,755,118</u>
Amount Under Appropriations limitation		<u>\$ (17,877,515)</u>
Excess Appropriations subject to limitation		<u>\$ 0</u>