

**BEFORE THE BOARD OF DIRECTORS
OF THE CENTRAL FIRE PROTECTION DISTRICT
OF SANTA CRUZ COUNTY
RESOLUTION NO. 2016-25**

**On motion of Director Pederson
Duly seconded by Director Cupples
the following Resolution is adopted.**

**RESOLUTION ESTABLISHING CENTRAL FIRE PROTECTION DISTRICT
APPROPRIATION LIMIT FOR FISCAL YEAR 2016-2017 UNDER ARTICLE
XIII-B OF THE CALIFORNIA CONSTITUTION, AND ESTABLISHING PERIOD
FOR CONTESTING SUCH LIMIT**

WHEREAS, Article XIII-B of the California Constitution provides that the state and each local government shall be subject to an annual appropriation limit as defined in that Article; and

WHEREAS, Article XIII-B Section 8(e)(2) requires the Governing Body to select the change in Cost of Living methodology each year by recorded vote, and

WHEREAS, the change in the California per capita personal income provides the greatest result rather than using the local assessment roll from the preceding year; and

WHEREAS, the Auditor-Controller has computed the appropriations limit applicable to the District for fiscal year 2016-2017 and transmitted the same to the District in a letter dated August 31, 2016; and,

NOW, THEREFORE, BE IT RESOLVED THAT the Central Fire District selects the change in the California per capita personal income and the percentage change within the County area in which the special district is located methodology for use in calculating its appropriation limit for fiscal year 2016-2017; and

NOW, THEREFORE, BE IT FURTHER RESOLVED THAT the appropriation limit for the Central Fire Protection District for fiscal year 2016-2017 is hereby established as **\$33,742,988** and that such appropriations limit may be adjusted at a later date in accordance with Sections 3 and 11 of Article XIII-B of the California Constitution; and,

No action or proceeding shall be brought, the purpose of which is directly or indirectly to attack, review, set aside, void or annul the appropriations limit established by this resolution unless such action or proceeding shall have been filed and served on the district within forty-five (45) days from the date this resolution is adopted in accordance with Division 9 of the Government Code.

PASSED AND ADOPTED BY THE BOARD of Directors of the Central Fire Protection District of Santa Cruz County, County of Santa Cruz, State of California, this 13th day of September, 2016 by the following called vote:

AYES: Cupples, Howard, Pederson, Phillips, Haas

NOES: None

ABSTAIN: None

ABSENT: Bettencourt, Mitchell

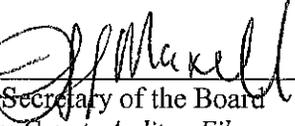


Board President

09-16-11

Date

ATTEST:



Secretary of the Board

Distribution: County Auditor, File

681310 & 681312
CENTRAL FIRE PROTECTION DISTRICT
OFFICE OF AUDITOR-CONTROLLER
CALCULATION OF APPROPRIATIONS SUBJECT TO LIMITATION
2016-2017

Total Appropriations	\$ 16,203,145
Adjustments	
Expenditure Appropriations:	
1. Qualified Capital Outlay Project	0
2. FLSA	<u>(100,287)</u>
Adjusted Appropriations	<u>\$ 16,102,858</u>
Revenue Appropriations:	
1. Non-proceeds of taxes	(780,213)
2. User fees in excess of cost	0
3. Debt Service	<u>0</u>
Appropriations Subject to Limit	<u><u>\$ 15,322,645</u></u>
Calculation of 2016-2017 Limit:	
2015-2016 Appropriations Limit	\$ 31,755,118
Change in Personal Income	105.37%
% Change in County population	<u>100.84%</u>
Total Change Factor	<u>106.26%</u>
2016-2017 Appropriations limitation	<u>\$ 33,742,988</u>
Amount Under Appropriations limitation	<u>\$ (18,420,343)</u>
Excess Appropriations subject to limitation	<u><u>\$ 0</u></u>