

RESOLUTION ESTABLISHING APTOS/LA SELVA FIRE PROTECTION DISTRICT APPROPRIATION LIMIT FOR FISCAL YEAR 2015-2016 UNDER ARTICLE XIII-B OF THE CALIFORNIA CONSTITUTION, AND ESTABLISHING PERIOD FOR CONTESTING SUCH LIMIT

WHEREAS, Article XIII-B of the California Constitution provides that the state and each local government shall be subject to an annual appropriation limit as defined in that Article; and

WHEREAS, Article XIII-B Section 8(e)(2) requires the Governing Body to select the change in Cost of Living methodology each year by recorded vote, and

WHEREAS, the change in the California per capita personal income provides the greatest result rather than using the local assessment roll from the preceding year; and

WHEREAS, the Auditor-Controller has computed the appropriations limit applicable to the District for fiscal year 2015-2016 and transmitted the same to the District in a letter dated December 8th, 2015; and,

NOW, THEREFORE, BE IT RESOLVED, that the Aptos/La Selva Fire District selects the change in the California per capita personal and the percentage change in the population within the county area in which the special district is located methodology for use in calculating its appropriation limit for fiscal year 2015-2016; and

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the appropriation limit for the Aptos/La Selva Fire Protection District for fiscal year 2015-2016 is hereby established as \$13,397,014 and that such appropriations limit may be adjusted at a later date in accordance with Sections 3 and 11 of Article XIII-B of the California Constitution; and,

No action or proceeding shall be brought, the purpose of which is directly or indirectly to attack, review, set aside, void or annul the appropriations limit established by this resolution unless such action or proceeding shall have been filed and served on the district within forty-five (45) days from the date this resolution is adopted in accordance with Division 9 of the Government Code.

PASSED AND ADOPTED by the District Directors of the Aptos/La Selva Fire Protection District at a regular meeting held on the 11th day of February, 2016, by the following called vote: (DATE) (MONTH)

AYES: Abendschan, Foster, Hurley, Weatherford

NOES: Ø

ABSENT: Spisak

ATTEST: APPROVED:

BY [Signature]
Secretary of the Board

[Signature]
Chairperson of Board

680410
Aptos - La Selva Fire Protection District
OFFICE OF AUDITOR-CONTROLLER
CALCULATION OF APPROPRIATIONS SUBJECT TO LIMITATION
2015-16

Total Appropriations		\$ 10,688,619
Adjustments		
Expenditure Appropriations:		
1. Qualified Capital Outlay Project		(100,000)
2. FLSA		<u>(44,163)</u>
Adjusted Appropriations		\$ <u>10,544,456</u>
Revenue Appropriations:		
1. Non-proceeds of taxes		(376,664)
2. User fees in excess of cost		0
3. Debt Service		<u>0</u>
Appropriations Subject to Limit		\$ <u><u>10,167,792</u></u>
Calculation of 2015-16 Limit:		
2014-15 Appropriations Limit		\$ 12,793,176
Change in Local Assessment Roll/ Personal Income		103.82%
% Change in County population		100.87%
Total Change Factor		<u>104.72%</u>
2015-16 Appropriations limitation		\$ <u>13,397,014</u>
Amount Under Appropriations limitation		\$ <u>(3,229,222)</u>
Excess Appropriations subject to limitation		\$ <u><u>0</u></u>