

RESOLUTION NO. 2-17

RESOLUTION ESTABLISHING APTOS/LA SELVA FIRE PROTECTION DISTRICT
APPROPRIATION LIMIT FOR FISCAL YEAR 2016-2017 UNDER ARTICLE XIII-B
OF THE CALIFORNIA CONSTITUTION, AND ESTABLISHING PERIOD FOR
CONTESTING SUCH LIMIT

WHEREAS, Article XIII-B of the California Constitution provides that the state and each local government shall be subject to an annual appropriation limit as defined in that Article; and

WHEREAS, Article XIII-B Section 8(e)(2) requires the Governing Body to select the change in Cost of Living methodology each year by recorded vote, and

WHEREAS, the change in the California per capita personal income provides the greatest result rather than using the local assessment roll from the preceding year; and

WHEREAS, the Auditor-Controller has computed the appropriations limit applicable to the District for fiscal year 2016-2017 and transmitted the same to the District in a letter dated December 19th, 2016; and,

NOW, THEREFORE, BE IT RESOLVED, that the Aptos/La Selva Fire District selects the change in the California per capita personal and the percentage change in the population within the county area in which the special district is located methodology for use in calculating its appropriation limit for fiscal year 2016-2017; and

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the appropriation limit for the Aptos/La Selva Fire Protection District for fiscal year 2016-2017 is hereby established as \$14,235,667 and that such appropriations limit may be adjusted at a later date in accordance with Sections 3 and 11 of Article XIII-B of the California Constitution; and,

No action or proceeding shall be brought, the purpose of which is directly or indirectly to attack, review, set aside, void or annul the appropriations limit established by this resolution unless such action or proceeding shall have been filed and served on the district within forty-five (45) days from the date this resolution is adopted in accordance with Division 9 of the Government Code.

PASSED AND ADOPTED by the District Directors of the Aptos/La Selva Fire Protection District at a regular meeting held on the 12th day of January, 2017, by the following called vote: (DATE) (MONTH)

AYES: Abendschan, Hurley, Lucchesi, Spisak

NOES: None

ABSENT: Foster

ATTEST: APPROVED:

BY [Signature]
Secretary of the Board

[Signature]
Chairperson of Board

680410
 Aptos - La Selva Fire Protection District
 OFFICE OF AUDITOR-CONTROLLER
 CALCULATION OF APPROPRIATIONS SUBJECT TO LIMITATION
 2016-17

Total Appropriations	\$ 11,410,141
Adjustments	
Expenditure Appropriations:	
1. Qualified Capital Outlay Project	(650,000)
2. FLSA	<u>(46,409)</u>
Adjusted Appropriations	\$ <u>10,713,732</u>
Revenue Appropriations:	
1. Non-proceeds of taxes	(269,192)
2. User fees in excess of cost	0
3. Debt Service	<u>0</u>
Appropriations Subject to Limit	\$ <u><u>10,444,540</u></u>
Calculation of 2016-17 Limit:	
2015-16 Appropriations Limit	\$ 13,397,014
Change in Local Assessment Roll/ Personal Income	105.37%
% Change in County population	100.84%
Total Change Factor	<u>106.26%</u>
2016-17 Appropriations limitation	\$ <u>14,235,667</u>
Amount Under Appropriations limitation	\$ <u>(3,791,127)</u>
Excess Appropriations subject to limitation	\$ <u><u>0</u></u>