

**BEFORE THE BOARD OF DIRECTORS
OF THE
APTOS/LA SELVA FIRE PROTECTION DISTRICT**

RESOLUTION NO. 03-19

On motion of Director *Darbro*
Duly seconded by Director *Scanlon*
the following Resolution is adopted.

**RESOLUTION ADOPTING AND IMPLEMENTING A MID-YEAR BUDGET
ADJUSTMENT FOR FISCAL YEAR 2018-19**

WHEREAS, the Board of Directors of the Aptos La/Selva Fire Protection District adopted resolution 10-18 on September 13, 2018, which adopted the Fiscal Year 2018-19 Final Budget; and

WHEREAS, the Board finds and determines that it is necessary to recognize unanticipated changes in revenue that have been realized and to offset such changes with appropriate adjustments to revenues and expenditures; and

NOW, THEREFORE, IT IS HEREBY RESOLVED in accordance with Section 13895 of the Health and Safety Code, by the Aptos/La Selva Fire Protection District Board of Directors, Resolution 10-18 is hereby amended according to the schedule of adjustments to various revenues and expenses as set forth in the following Exhibit "A", for the amended Budget of the Aptos La/Selva Fire Protection District.

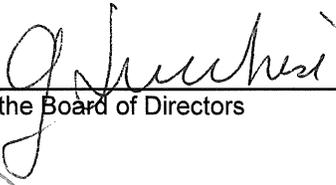
EXHIBIT "A"

**Mid-Year Adjustment to Aptos La/Selva Fire Protection District Budget
(GL Key #680410)**

GENERAL FUND	Final Budget		Mid-Year Budget
REVENUES	FY 2018-19	Adjustment	FY 2018-19
Property taxes	\$ 12,164,479	\$ -	\$ 12,164,479
Inter-Gov Revenues	\$ 220,029	\$ 280,000	\$ 500,029
Other Revenue	\$ 389,377	\$ 28,475	\$ 417,852
Total Revenues	\$ 12,773,886	\$ 308,475	\$ 13,082,361
EXPENDITURES			
Salaries and employee benefits	\$ 9,905,180	\$ 16,124	\$ 9,921,304
Services and supplies	\$ 1,635,501	\$ 181,124	\$ 1,816,625
Fixed Assets	\$ 1,336,600	\$ (110,000)	\$ 1,226,600
Contingency	\$ 100,000	\$ -	\$ 100,000
Total Expenditures	\$ 12,977,281	\$ 87,248	\$ 13,064,529
TOTAL SURPLUS / (DEFICIT)	\$ (203,396)	\$ 221,227	\$ 17,831

PASSED AND ADOPTED by the Board of Directors of the Aptos/La Selva Fire Protection District, County of Santa Cruz, State of California, this 13th of February by the following vote:

AYES: 5
NOES: 0
ABSTAIN: 0
ABSENT: 0



President of the Board of Directors

ATTEST: 

Secretary of the Board

Attachments: Budget Summary
Distribution: Resolution file
County Auditor-Controller