

**BEFORE THE BOARD OF DIRECTORS
OF THE
APTOS/LA SELVA FIRE PROTECTION DISTRICT**

RESOLUTION NO. 11-19

On the motion of Director Scarlone
Duly seconded by Director Dunbar

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
APTOS/LA SELVA FIRE PROTECTION DISTRICT
ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2019-20**

WHEREAS, the District has complied with Sections 29080 and 29081 of the Government Code,

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Board of Directors of the Aptos/La Selva Fire Protection District that in accordance with Section 29089 of the Government Code, the Final Budget for FY2019-20 is hereby adopted as follows:

OPERATIONS GL Key 680410	Final Budget FY 2019-20
REVENUES	
Property taxes	\$ 12,793,922
Inter-Gov Revenues	\$ 72,166
Other Revenue	\$ 653,368
Total Revenues	<u>\$ 13,519,456</u>
 EXPENDITURES	
Salaries and employee benefits	\$ 10,263,449
Services and supplies	\$ 2,450,037
Operating Transfers	\$ 750,000
Total Expenditures	<u>\$ 13,463,487</u>
 TOTAL SURPLUS / (DEFICIT)	 <u>\$ 55,969</u>

	Final Budget FY 2019-20
CAPITAL OUTLAY GL Key 680420	
TRANSFERS INS / INTEREST	\$ 760,500
EXPENDITURES	
Vehicle replacement	\$ 370,512
Capital Improvement	\$ 96,667
Capital Equipment	<u>\$ 150,000</u>
Total Expenditures	<u>\$ 617,179</u>
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TOTAL SURPLUS / (DEFICIT)	<u><u>\$ 143,321</u></u>
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TOTAL DISTRICT FUNDS	
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TOTAL SURPLUS / (DEFICIT)	<u><u>\$ 199,290</u></u>

PASSED AND ADOPTED by the Board of Directors of the Aptos/La Selva Fire Protection District, County of Santa Cruz, State of California, this 12th day of September 2019, by the following vote:

AYES: Darbro, Spisak, Santos, Lucchesi

NOES:

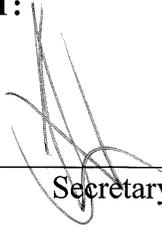
ABSENT: Fuder

ABSTAIN:



President of the Board of Directors

ATTEST:



Secretary to the Board